
Statistical indicators of local Government Expenditure on Culture in Catalonia. 1999-2003

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Presentation

Statistical Indicators of Local Authority Expenditure on Culture in Catalonia 1999-2003 presents the input in funding and staff made by the town councils, district councils and county councils in Catalonia in the field of culture.

The source of the information for the compilation of these indicators is *the Statistical Summary of Local Authority Expenditure on Culture in Catalonia*, which is produced each year by the Department of Culture in accordance with the four-year legal provisions of the Statistical Plans for Catalonia.

The information is obtained thanks to the returns made by the town councils, district councils and county councils that complete the survey each year. The census is composed of all the town councils with a population of more than 5,000 inhabitants, plus district capitals with smaller populations, the district councils and county councils and also a sample of town councils with populations greater than 2,000 and less than 5,000 inhabitants.

The statistical survey of local authority expenditure on culture in Catalonia was launched in 1995 on the basis of the following methodological antecedents: the 1993 *Map of Cultural Infrastructures, Operators and Resources (MIOR)* produced by the Spanish Ministry of Culture and *The Economic Dimension of the Culture and Communication Sector in Catalonia* (1994), produced by the Generalitat de Catalunya's Department of Culture.

The objective of the statistical survey is to present budgetary data on local authority expenditure in the various cultural sectors in greater detail than is available in the Function 45 section of the local authority general budgets, with a breakdown of that expenditure by cultural sector, by budget heading, by territorial area and by size of municipality.

II. The present study, *Statistical Indicators of Local Authority Expenditure on Culture in Catalonia*, sets out the following data:

1. Expenditure disbursed on culture and internally consolidated for each tier of government. 1999-2003
 - Expenditure on culture, total expenditure of the local authority and expenditure per inhabitant

- Expenditure on culture by budget headings
 - Expenditure on culture by cultural sector
2. Expenditure disbursed on culture and internally consolidated of the town councils of Catalonia. 1999-2003
- Expenditure on culture, total expenditure of the town council and expenditure per inhabitant
 - Expenditure on culture by territorial area
 - By budget headings
 - By cultural sector
 - Expenditure on culture by size of municipality
 - By budget headings
 - By territorial area
3. Local authority culture staff
4. Annexes

With regard to the expenditure on culture by territorial area and by size of municipality, the survey only gives figures for the town councils and does not reflect expenditure in these territorial areas by the district councils and county councils.

The cultural sectors reflected in the survey are:

- **Direction and general services**
- **Cultural heritage**
 - **Architectural and archaeological heritage**
Conservation, restoration, rehabilitation, study, protection and diffusion of the Architectural and archaeological heritage. Not included here are the documentary or bibliographical heritage, or that which forms part of the holdings of the museums.
 - **Libraries and archives**
Libraries: maintenance, acquisition of holdings and activities generated in and from the libraries. Also included here are the processes of cataloguing, protection and restoration of the bibliographical heritage even where these do not take place in the physical or juridical context of a library.
Archives: creation, maintenance, activity, cataloguing, acquisition of holdings and diffusion of archives and heritage documental.
 - **Museums:**
Creation, maintenance, conservation, acquisition of holdings and diffusion of museums. The organizing of visual arts exhibitions.

- **Cultural promotion**

- **Theatre and dance:**

- Stage arts (support for creation, production and diffusion) at the professional level. In addition to theatre and dance, circus and variety shows are also included here. Opera is not included.

- **Music:**

- Live music, opera and musical spectacles and the recording industry (support for creation, production and diffusion).

- **Visual arts:**

- Drawing, painting, sculpture and other visual arts (support for creation, production and diffusion) and the organizing of visual arts exhibitions.

- **Film and video:**

- Creative film and video work (support for creation, production and diffusion).

- **Cultural action:**

- Popular and traditional culture, annual festivities and other popular celebrations, festivals programming the activities of different cultural sectors, multipurpose cultural amenities and services and amateur activities.

- **Linguistic promotion:** promotion of the Catalan language

The assembled data correspond to the expenditure disbursed and internally consolidated on each tier of government. This means that the budget for expenditure on culture includes the generic local authority, the autonomous entities, the public bodies and public companies of each of the local authorities that administer in whole or part the budgets devoted to culture.

Over the years the questionnaire has been expanded and refined, and the following methodological changes are worth noting:

1. In 1999 the branch of the cultural sector corresponding to cultural promotion was expanded and the subsections of visual arts and film and video were added.

This improvement in accounting gives a more accurate picture of the lines of local authority actuation, but the effort required to enter this information meant that very little expenditure was assigned in these areas for the first two years (1999 and 2000).

2. In 2001 the questionnaire was expanded again with the question on the number of local authority staff working in the cultural sector. That same year the census was expanded and the questionnaire was also addressed to the district councils.

I. EXPENDITURE ON CULTURE BY TIERS OF GOVERNMENT

I.1. Basic data

- 1.1. Expenditure on culture of the town councils, district councils and county councils of Catalonia
- 1.2. Expenditure on culture in relation to the total expenditure of the town councils, district councils and county councils of Catalonia
- 1.3. Expenditure on culture per inhabitant by the town councils, district councils and county councils of Catalonia

I. EXPENDITURE / TIERS OF GOVERNMENT

1.1. Expenditure on culture of the town councils, district councils and county councils of Catalonia 1999-2003

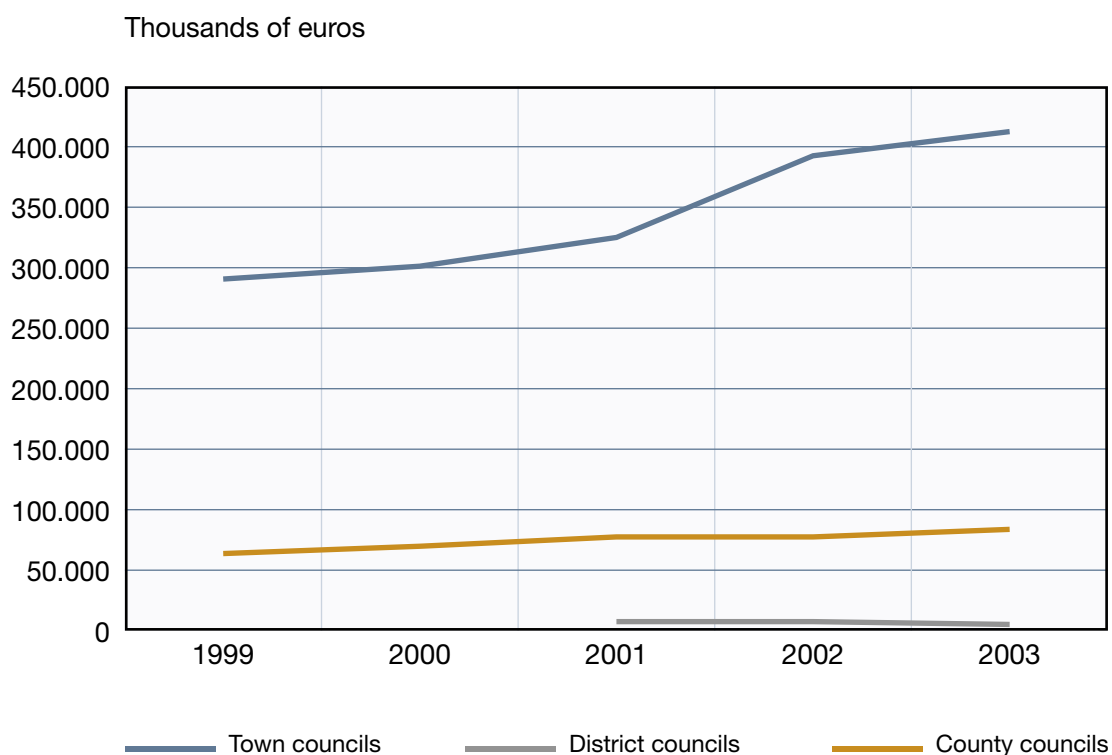
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	291.036,3	301.968,0	326.337,4	391.347,1	412.495,3	41,7
District councils ⁽¹⁾	–	–	5.203,7	4.940,0	4.649,5	-10,6
County councils	63.872,8	68.453,4	76.289,0	76.757,1	81.160,1	27,6
TOTAL ⁽²⁾	354.909,2	370.421,4	407.830,1	473.044,2	498.305,0	40,4

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



I. EXPENDITURE / TIERS OF GOVERNMENT

1.2. Expenditure on culture in relation to the total expenditure of the town councils, district councils and county councils of Catalonia 1999-2003

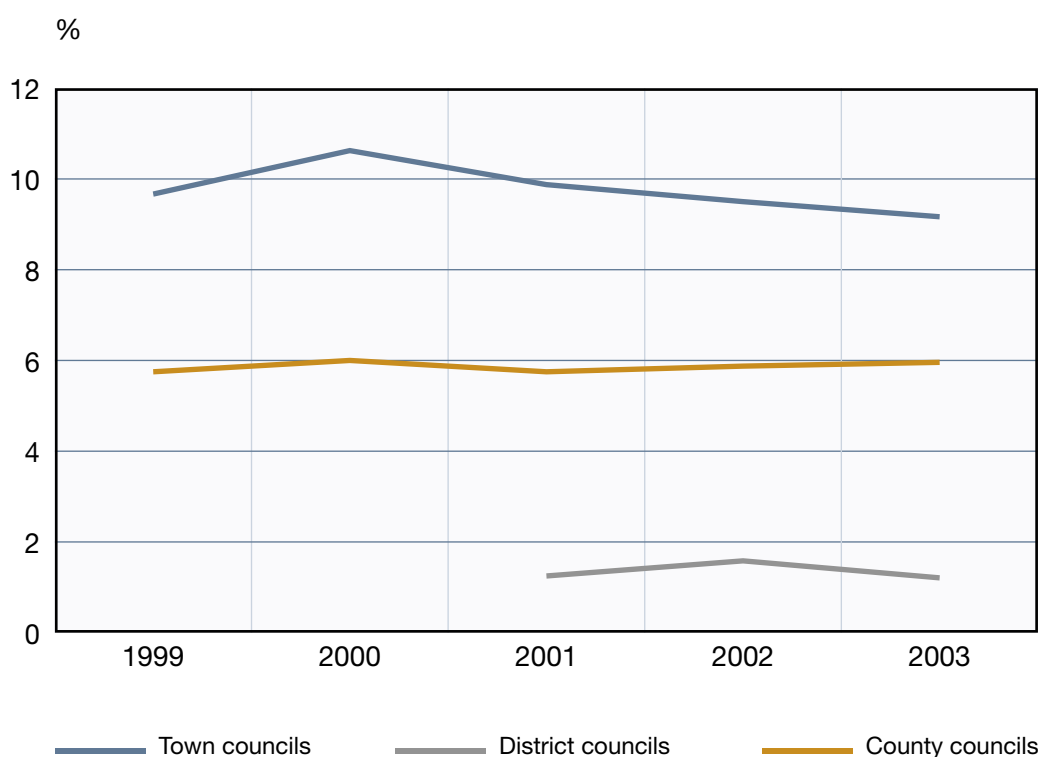
By tiers of government

	%					Punts of Variation 99/03
	1999	2000	2001	2002	2003	
Town councils	5,7	6,0	5,8	5,9	6,0	0,3
District councils ⁽¹⁾	–	–	1,3	1,6	1,2	-0,1
County councils	9,7	10,6	9,9	9,5	9,1	-0,6
TOTAL ⁽²⁾	6,1	6,5	6,0	6,0	6,1	0,0

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



I. EXPENDITURE / TIERS OF GOVERNMENT

1.3. Expenditure on culture per inhabitant by the town councils, district councils and county councils of Catalonia. 1999-2003

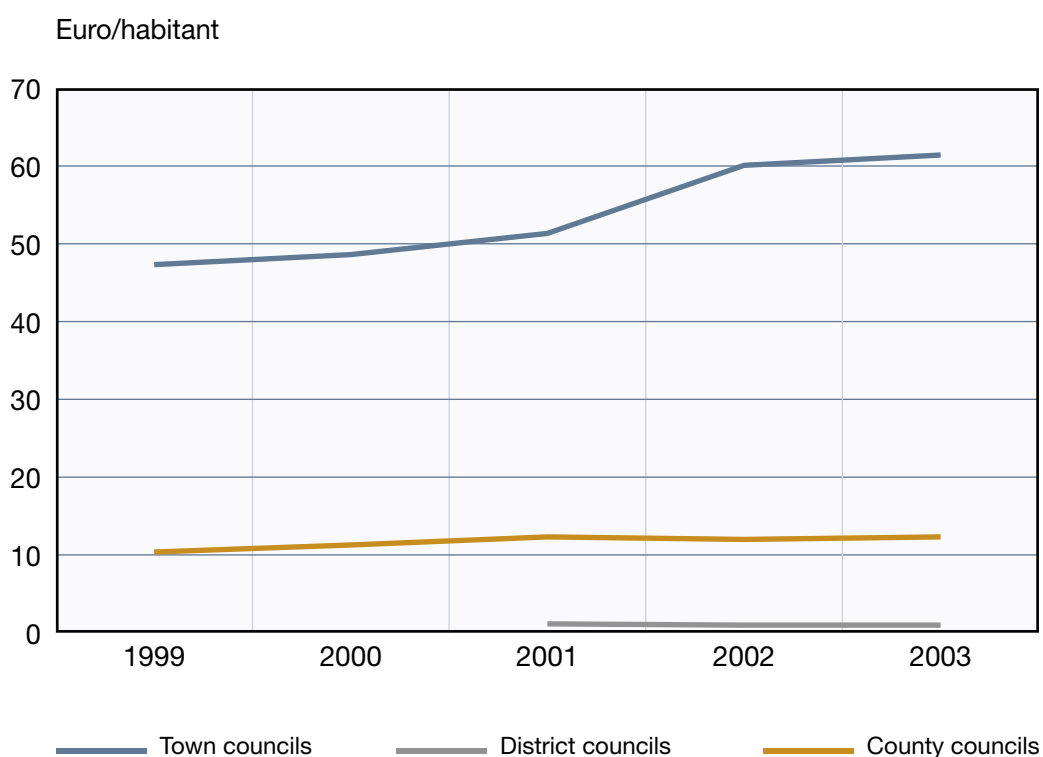
By tiers of government

	Euro/inhabitant					Percentage variatio 99/03
	1999	2000	2001	2002	2003	
Town councils	47,3	48,6	51,3	60,1	61,5	30,0
District councils ⁽¹⁾	–	–	0,8	0,8	0,7	-15,2
County councils	10,4	11,0	12,0	11,8	12,1	16,5
TOTAL ⁽²⁾	57,7	59,7	64,1	72,7	74,3	28,7

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



I. EXPENDITURE ON CULTURE BY TIERS OF GOVERNMENT

I.2. By budget heading

- 2.1. Current expenditure on culture of the town councils, district councils and county councils of Catalonia
- 2.2. Expenditure on culture staff of the town councils, district councils and county councils of Catalonia
- 2.3. Expenditure on culture-related goods and services of the town councils, district councils and county councils of Catalonia
- 2.4. Expenditure on culture-related current transfers of the town councils, district councils and county councils of Catalonia
- 2.5. Capital expenditure on culture of the town councils, district councils and county councils of Catalonia
- 2.6. Expenditure on real investments on culture of the town councils, district councils and county councils of Catalonia
- 2.7. Expenditure on culture-related capital transfers of the town councils, district councils and county councils of Catalonia

I. EXPENDITURE / TIERS OF GOVERNMENT

2.1. Current expenditure on culture of the town councils, district councils and county councils of Catalonia⁽¹⁾. 1999-2003

By tiers of government

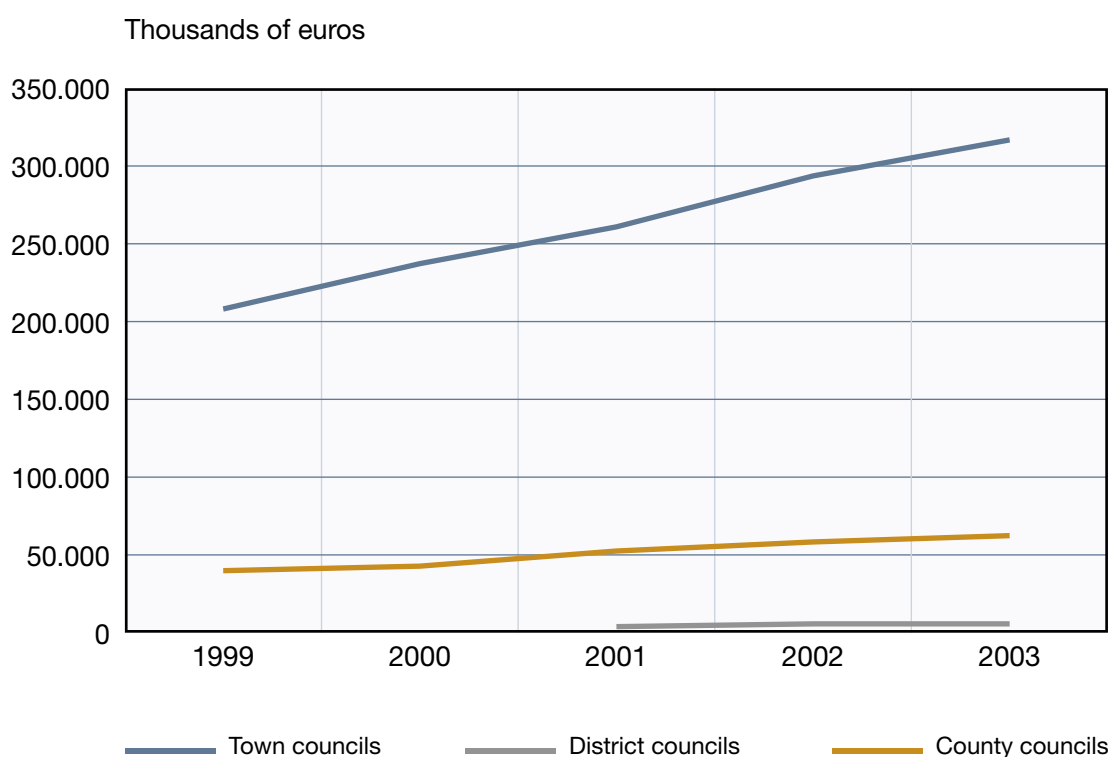
	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	209.089,7	238.260,8	261.797,3	294.771,1	317.686,6	51,9
District councils ⁽¹⁾	-	-	3.955,4	4.239,7	4.315,6	9,1
County councils	39.410,3	42.839,2	52.129,8	57.933,0	61.721,8	56,6
TOTAL ⁽³⁾	248.500,0	281.100,0	317.882,5	356.943,7	383.724,0	54,4

⁽¹⁾ Current expenditure: staff, goods and services and current transfers

⁽²⁾ 1999/2000 data not available

⁽³⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



I. EXPENDITURE / TIERS OF GOVERNMENT

2.2. Expenditure on culture staff of the town councils, district councils and county councils of Catalonia. 1999-2003

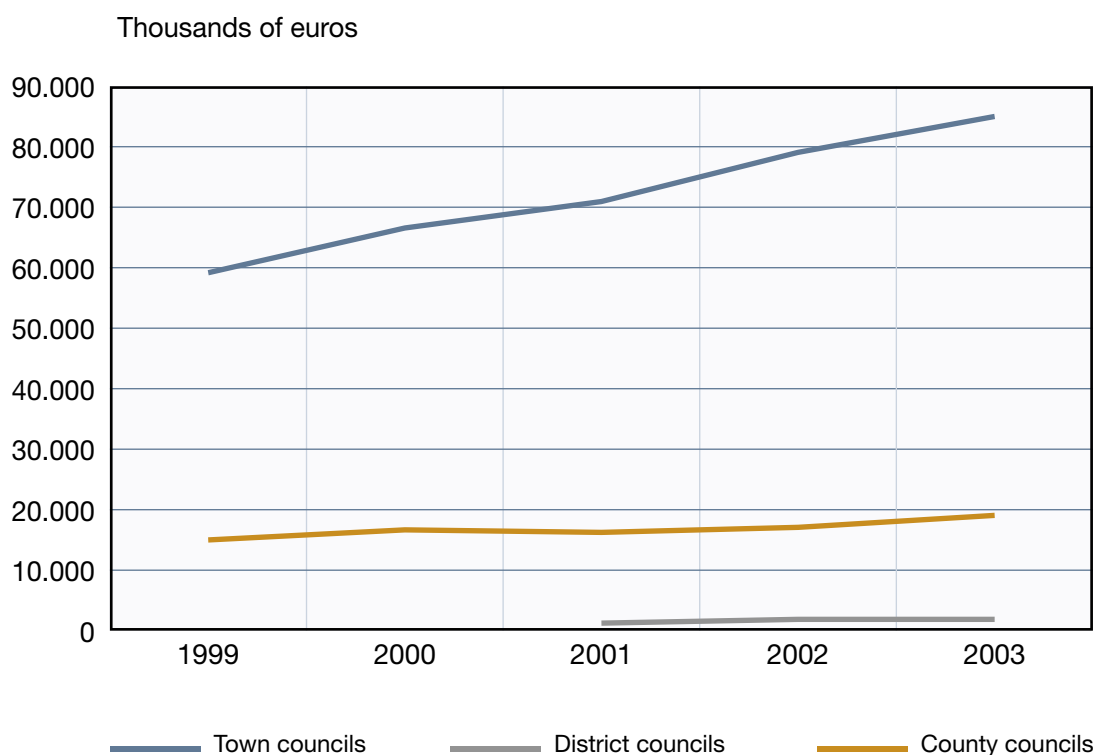
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	59.241,7	66.474,6	70.755,7	79.072,7	85.376,6	44,1
District councils ⁽¹⁾	–	–	1.234,9	1.331,9	1.390,3	12,6
County councils	14.880,4	16.254,8	16.261,0	17.071,5	18.922,6	27,2
TOTAL ⁽²⁾	74.122,1	82.729,4	88.251,7	97.476,1	105.689,5	42,6

⁽¹⁾ 1999/2000 dades no disponibles

⁽²⁾ Despesa consolidada internament en cada nivell de govern

Evolving graph 1999-2003



2.3. Expenditure on culture-related goods and services of the town councils, district councils and county councils of Catalonia. 1999-2003

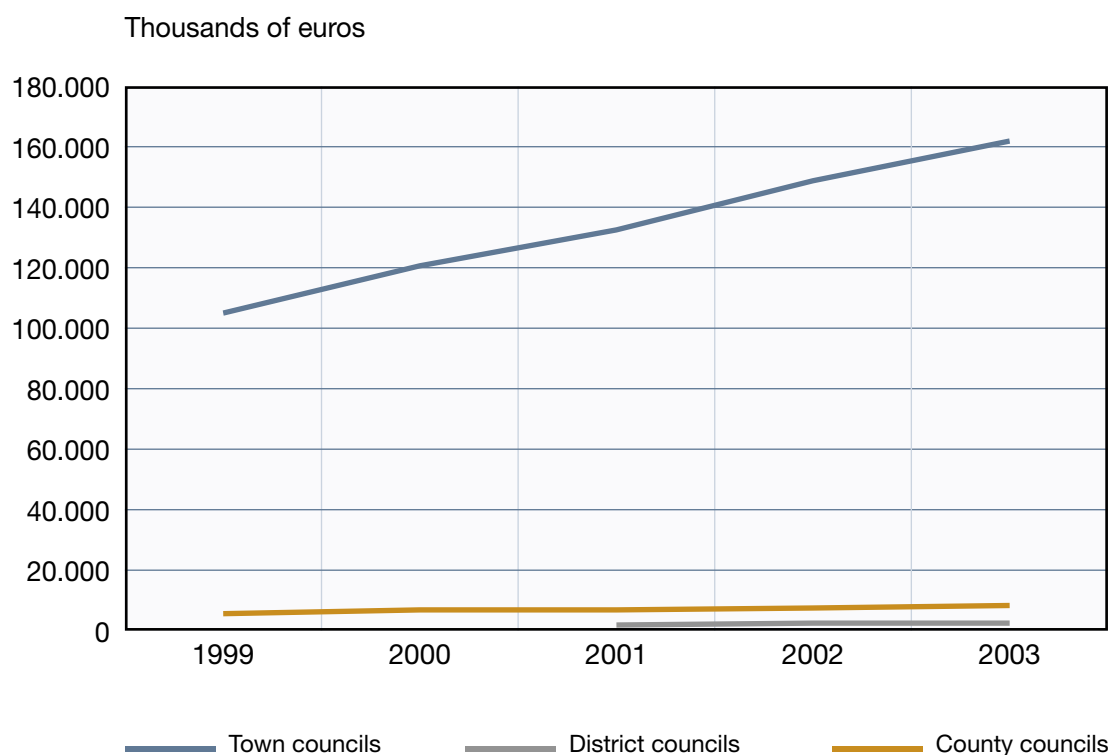
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	105.128,8	121.235,3	132.723,7	148.907,6	161.657,0	53,8
District councils ⁽¹⁾	-	-	1.653,6	1.544,7	1.790,5	8,3
County councils	5.698,8	6.390,8	6.729,4	7.349,7	8.185,1	43,6
TOTAL ⁽²⁾	110.827,6	127.626,1	141.106,7	157.802,0	171.632,6	54,9

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Gràfic evolutiu 1999-2003



2.4. Expenditure on culture-related current transfers of the town councils, district councils and county councils of Catalonia. 1999-2003

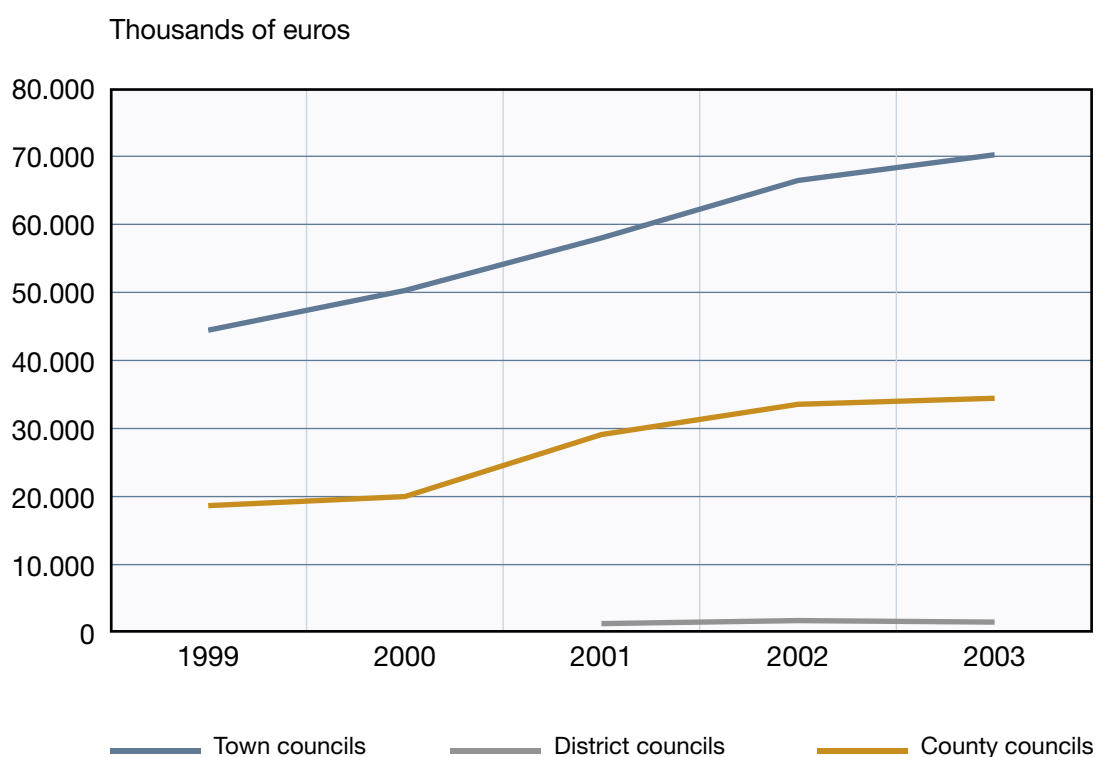
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	44.719,4	50.586,4	58.317,8	66.790,7	70.653,0	58,0
District councils ⁽¹⁾	–	–	1.066,8	1.363,1	1.134,8	6,4
County councils	18.823,1	20.194,0	29.139,4	33.511,8	34.614,1	83,9
TOTAL ⁽²⁾	63.542,5	70.780,4	88.524,1	101.665,7	106.401,9	67,5

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



2.5. Capital expenditure on culture of the town councils, district councils and county councils of Catalonia⁽¹⁾. 1999-2003

By tiers of government

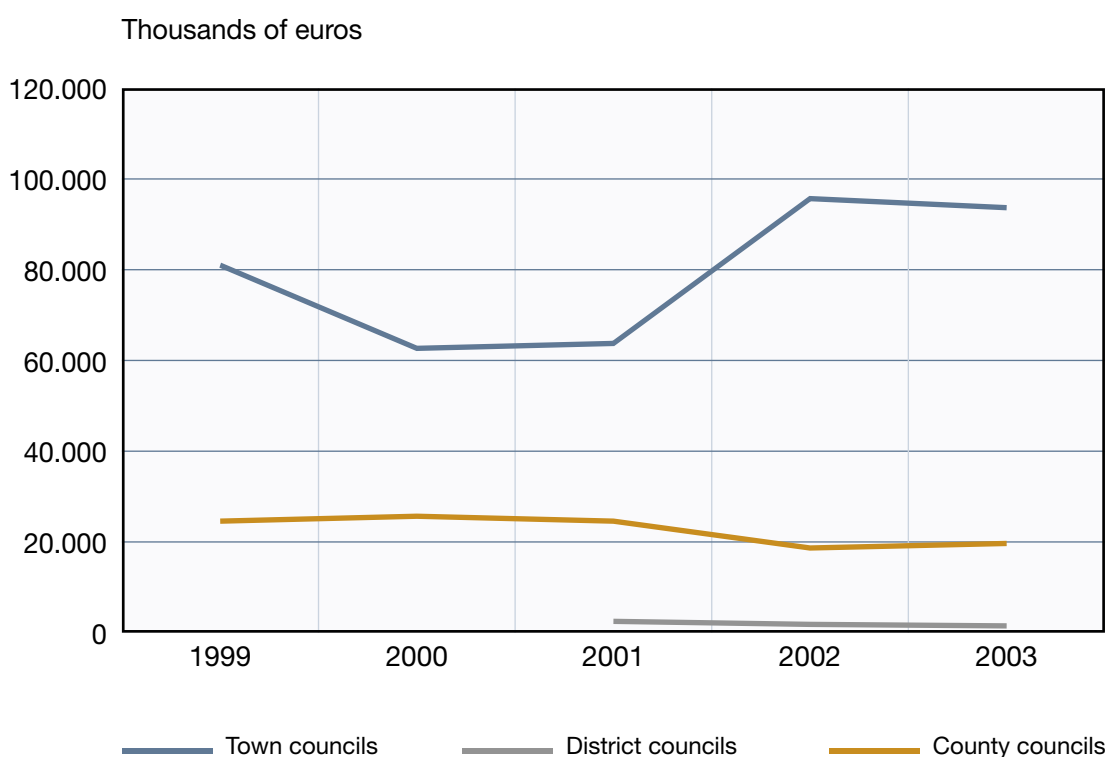
	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	80.822,5	62.506,9	63.742,9	95.942,6	93.913,9	16,2
District councils ⁽¹⁾	-	-	1.241,9	700,3	334,0	-73,1
County councils	24.470,6	25.580,7	24.080,2	18.798,1	19.417,9	-20,6
TOTAL ⁽³⁾	105.293,1	88.087,6	89.064,9	115.441,1	113.665,8	8,0

⁽¹⁾ Expenditure of capital: real investments and capital transfers

⁽²⁾ 1999/2000 data not available

⁽³⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



2.6. Expenditure on real investments on culture of the town councils, district councils and county councils of Catalonia. 1999-2003

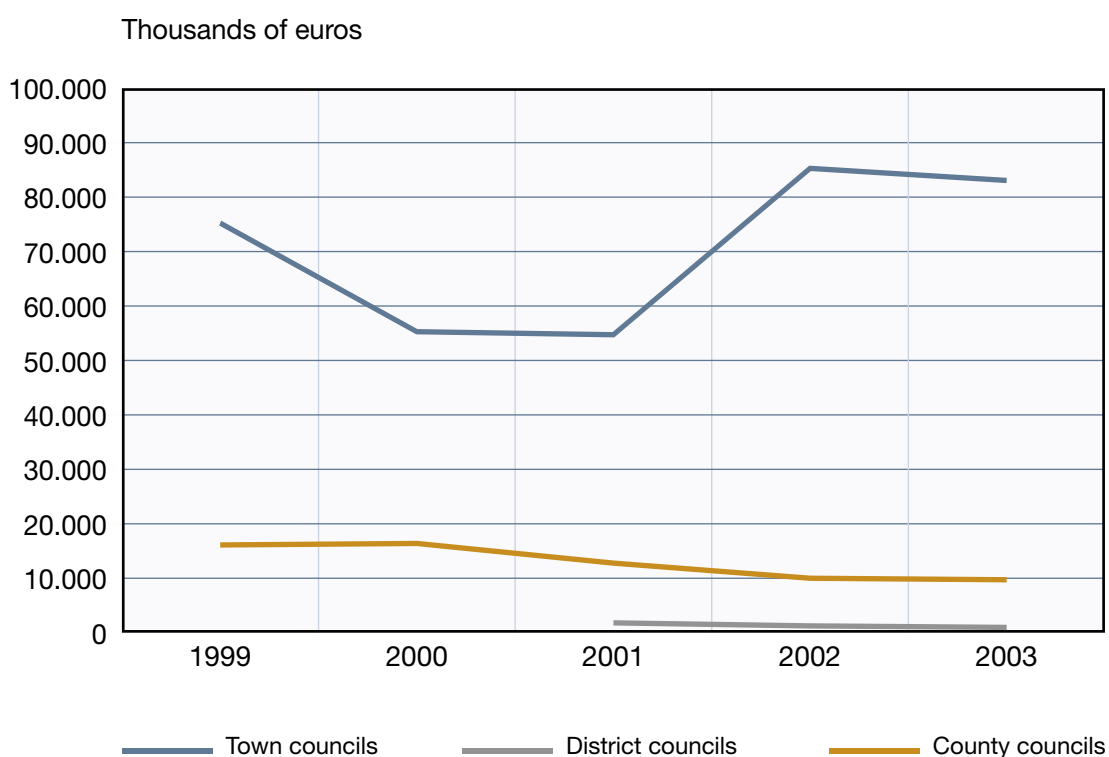
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	75.264,2	55.278,1	54.849,2	85.614,0	83.174,7	10,5
District councils ⁽¹⁾	-	-	1.192,3	656,8	262,1	-78,0
County councils	16.518,8	16.417,6	12.423,9	9.803,3	9.741,7	-41,0
TOTAL ⁽²⁾	91.783,0	71.695,7	68.465,4	96.074,1	93.178,5	1,5

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



2.7. Expenditure on culture-related capital transfers of the town councils, district councils and county councils of Catalonia. 1999-2003

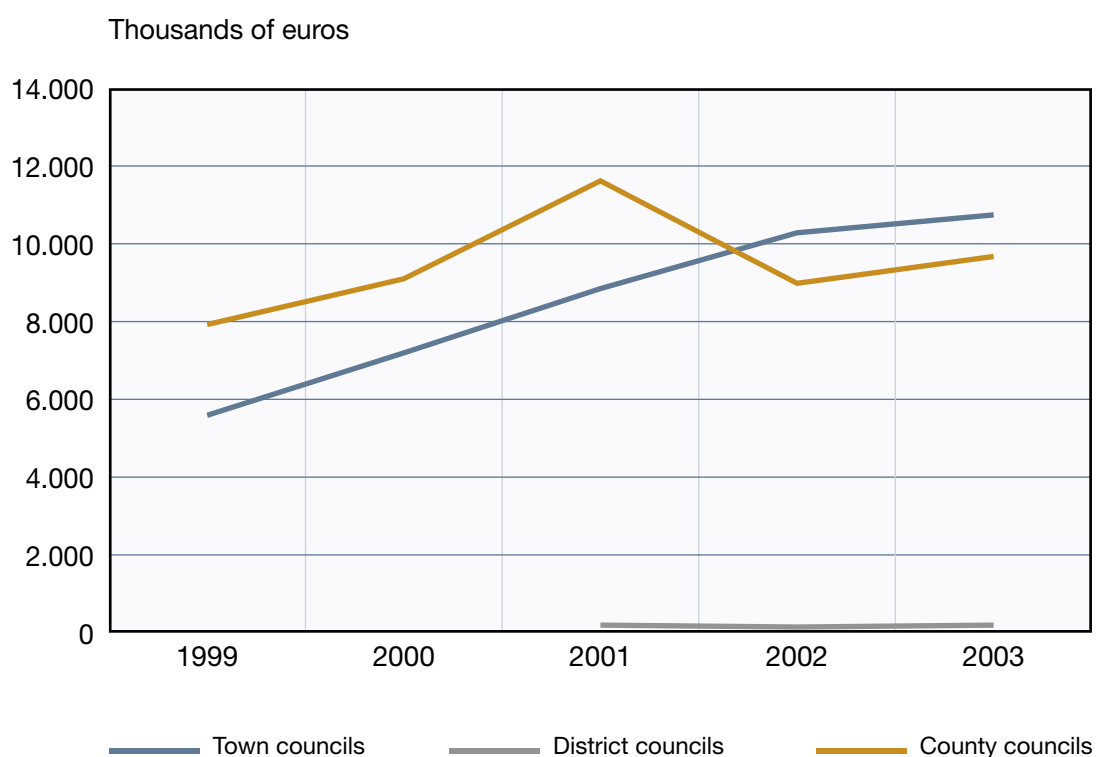
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	5.558,3	7.228,8	8.893,7	10.328,6	10.739,2	93,2
District councils ⁽¹⁾	-	-	49,6	43,5	71,8	44,9
County councils	7.951,8	9.163,1	11.656,2	8.994,9	9.676,2	21,7
TOTAL ⁽²⁾	13.510,1	16.391,8	20.599,5	19.367,0	20.487,3	51,6

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



I. EXPENDITURE ON CULTURE BY TIERS OF GOVERNMENT

I.3. By cultural sector

- 3.1. Expenditure on cultural heritage of the town councils, district councils and county councils of Catalonia.
- 3.2. Expenditure on architectural and archaeological heritage of the town councils, district councils and county councils of Catalonia.
- 3.3. Expenditure on museums of the town councils, district councils and county councils of Catalonia.
- 3.4. Expenditure on libraries and archives of the town councils, district councils and county councils of Catalonia.
- 3.5. Expenditure on cultural promotion of the town councils, district councils and county councils of Catalonia.
- 3.6. Expenditure on theatre and dance of the town councils, district councils and county councils of Catalonia.
- 3.7. Expenditure on music of the town councils, district councils and county councils of Catalonia
- 3.8. Expenditure on the visual arts of the town councils, district councils and county councils of Catalonia.
- 3.9. Expenditure on film and video of the town councils, district councils and county councils of Catalonia.
- 3.10. Expenditure on cultural action of the town councils, district councils and county councils of Catalonia.
- 3.11. Expenditure on linguistic policy of the town councils, district councils and county councils of Catalonia.
- 3.12. Expenditure on direction and general services of the town councils, district councils and county councils of Catalonia.

I. EXPENDITURE / TIERS OF GOVERNMENT

3.1. Expenditure on cultural heritage of the town councils, district councils and county councils of Catalonia ⁽¹⁾. 1999-2003

By tiers of government

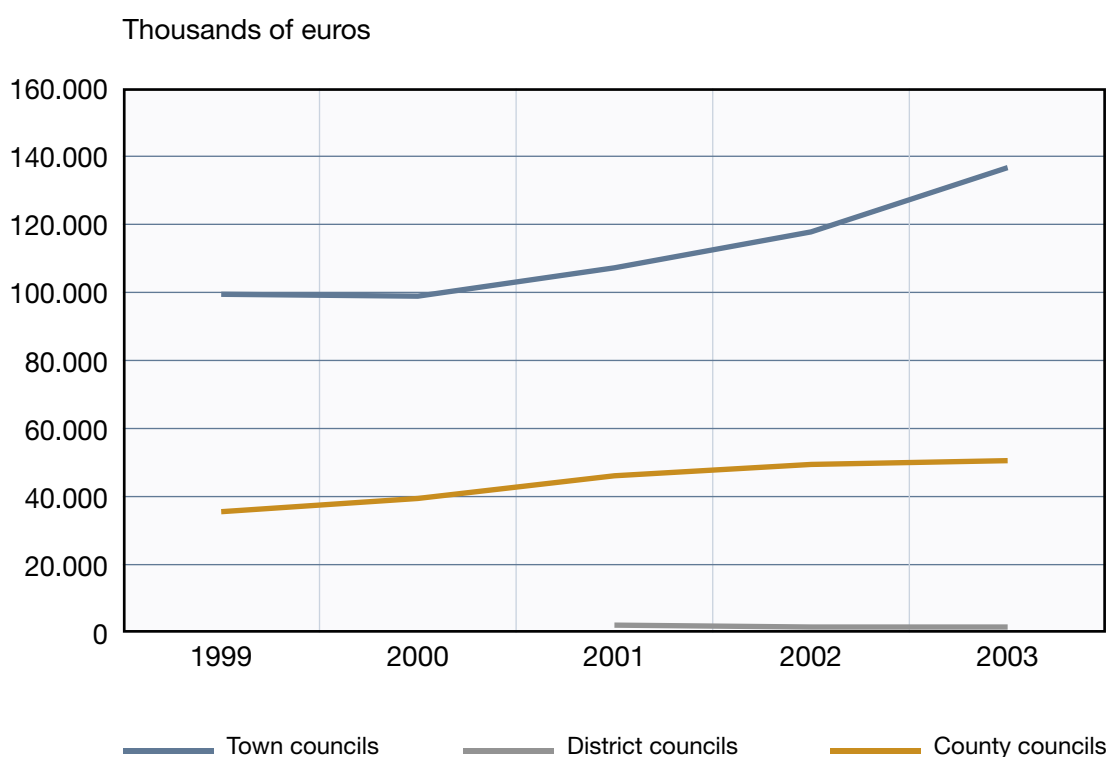
	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	99.027,8	98.740,7	107.061,3	117.286,9	136.076,8	37,4
District councils ⁽¹⁾	-	-	2.316,7	1.868,6	1.709,7	-26,2
County councils	36.011,7	38.452,1	45.667,0	48.954,2	50.162,2	39,3
TOTAL ⁽³⁾	135.039,4	137.192,8	155.045,0	168.109,7	187.948,7	39,2

⁽¹⁾ Cultural heritage: architectural and archaeological heritage, museums, libraries and archives

⁽²⁾ 1999/2000 data not available

⁽³⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



3.2. Expenditure on architectural and archaeological heritage of the town councils, district councils and county councils of Catalonia. 1999-2003

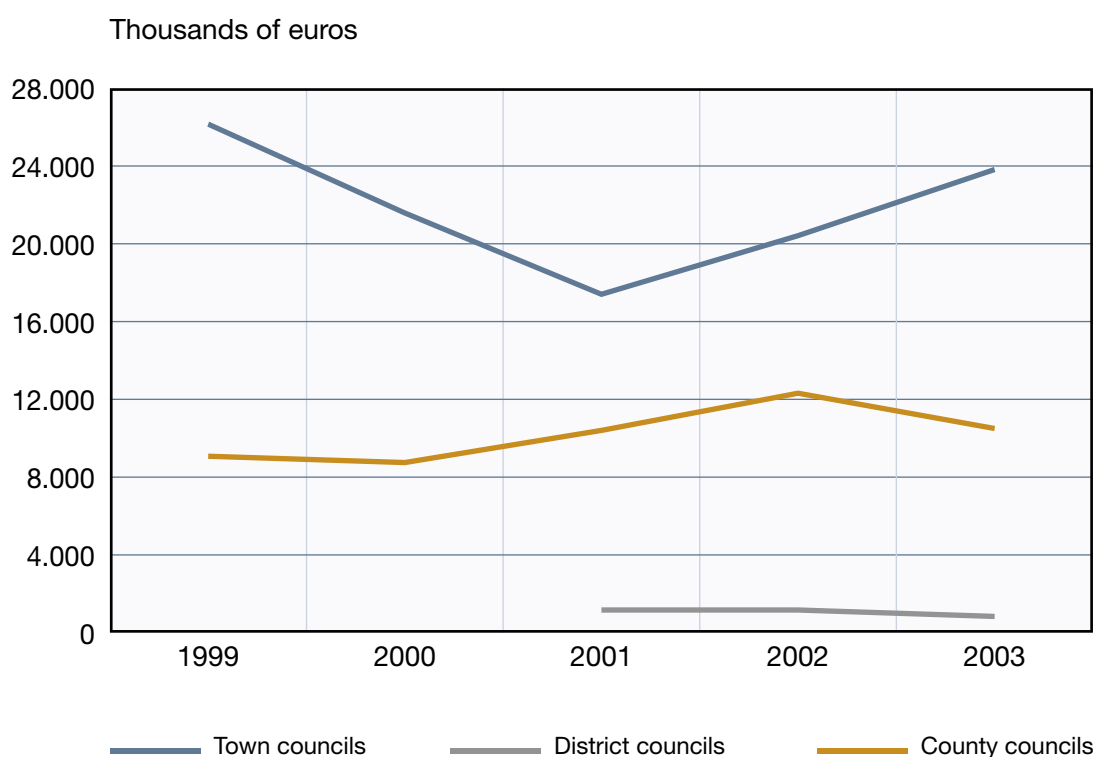
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	26.232,4	21.597,8	17.422,0	20.453,6	23.817,2	-9,2
District councils ⁽¹⁾	-	-	1.184,1	1.110,6	724,4	-38,8
County councils	8.913,0	8.728,8	10.296,7	12.332,3	10.656,6	19,6
TOTAL ⁽²⁾	35.145,4	30.326,6	28.902,8	33.896,5	35.198,2	0,2

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



3.3. Expenditure on museums of the town councils, district councils and county councils of Catalonia. 1999-2003

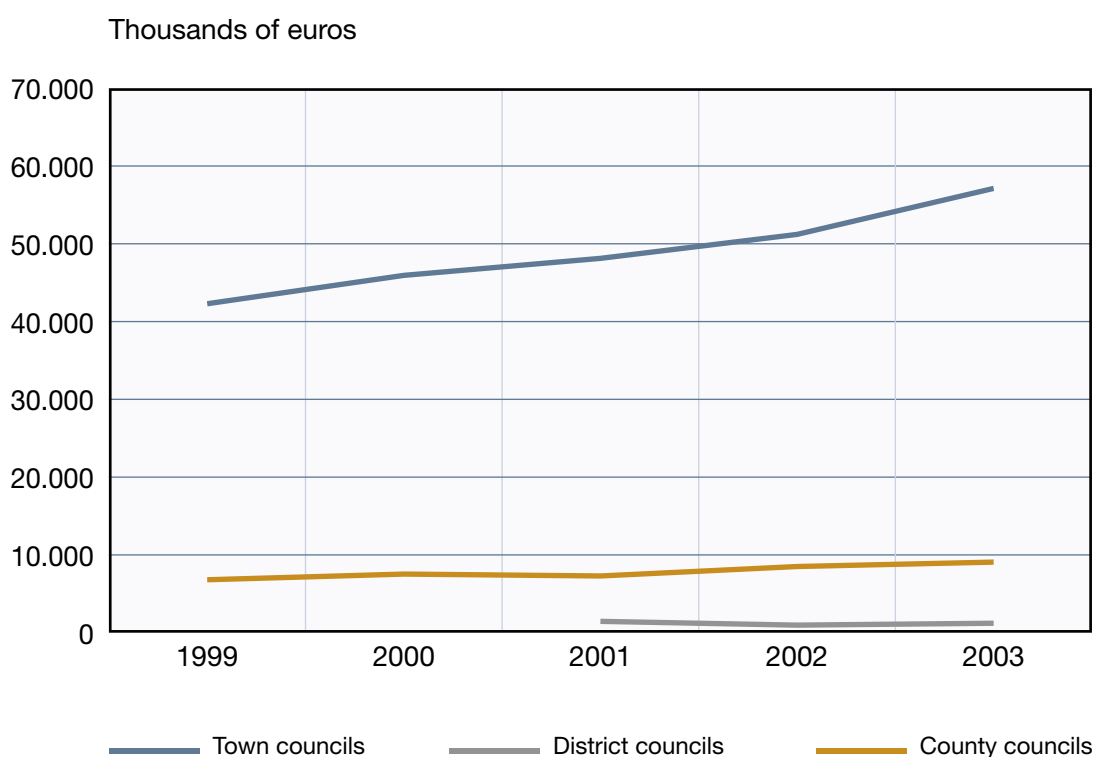
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	42.431,7	45.891,0	48.169,8	51.184,8	57.379,3	35,2
District councils ⁽¹⁾	–	–	800,8	317,5	596,3	-25,5
County councils	6.799,7	7.364,2	7.224,6	8.232,8	8.989,4	32,2
TOTAL ⁽²⁾	49.231,5	53.255,3	56.195,2	59.735,1	66.965,0	36,0

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



3.4. Expenditure on libraries and archives of the town councils, district councils and county councils of Catalonia. 1999-2003

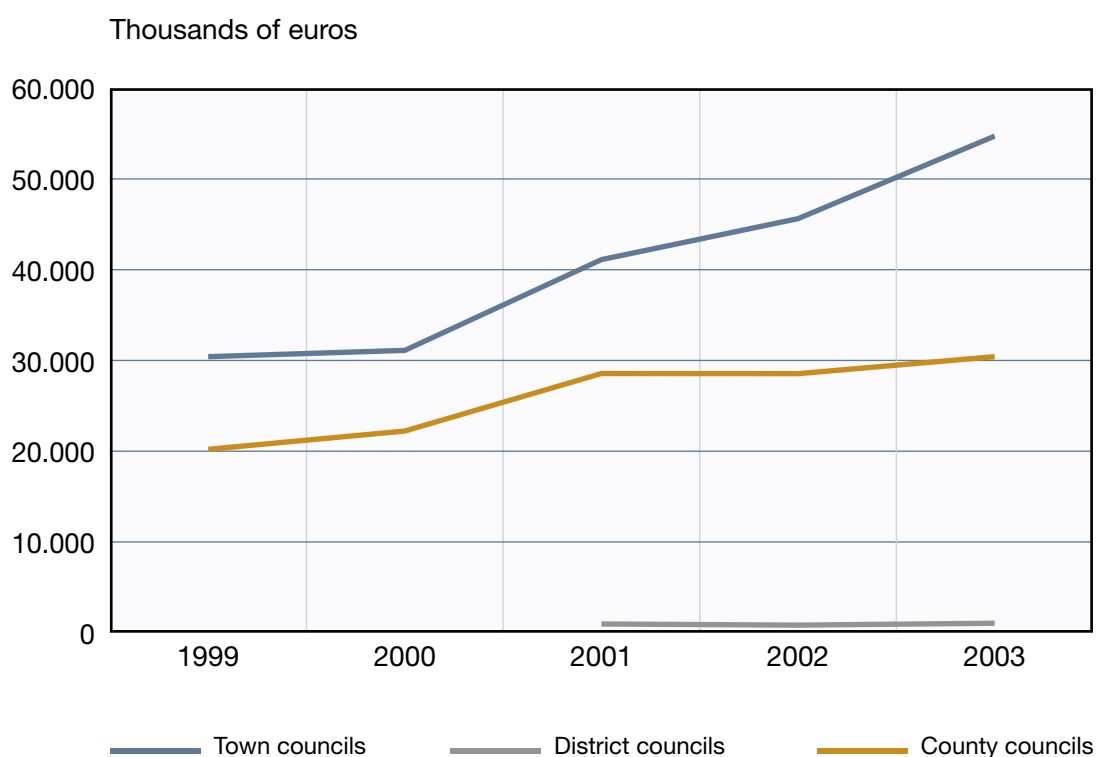
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	30.363,7	31.251,8	41.469,4	45.648,6	54.880,3	80,7
District councils ⁽¹⁾	-	-	331,9	440,5	389,0	17,2
County councils	20.298,9	22.359,1	28.145,7	28.389,2	30.516,2	50,3
TOTAL ⁽²⁾	50.662,6	53.611,0	69.947,0	74.478,2	85.785,6	69,3

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



3.5. Expenditure on cultural promotion of the town councils, district councils and county councils of Catalonia⁽¹⁾. 1999-2003

By tiers of government

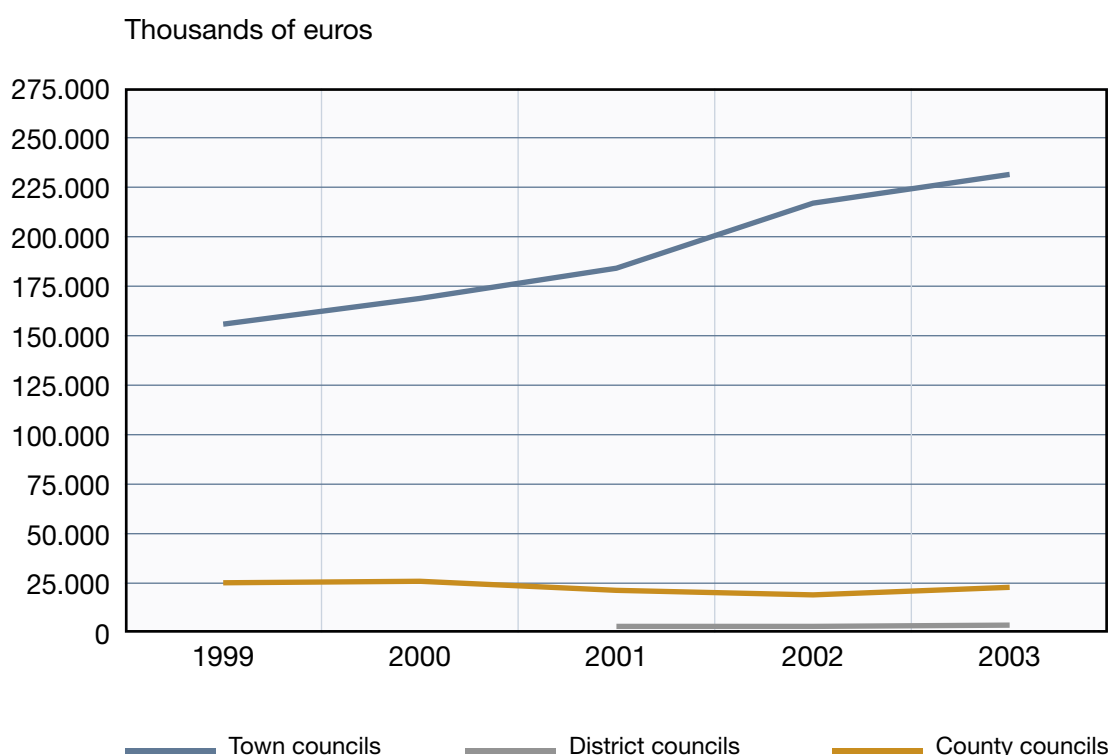
	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	155.043,6	168.897,3	183.968,9	217.601,7	231.527,5	49,3
District councils ⁽¹⁾	-	-	2.239,6	1.920,2	1.952,7	-12,8
County councils	23.393,9	24.655,3	20.260,8	17.917,2	21.714,8	-7,2
TOTAL ⁽³⁾	178.437,4	193.552,7	206.469,4	237.439,1	255.194,9	43,0

⁽¹⁾ Cultural promotion: theatre and dance, music, visual arts, film and video and cultural action

⁽²⁾ 1999/2000 data not available

⁽³⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



I. EXPENDITURE / TIERS OF GOVERNMENT

3.6. Expenditure on theatre and dance of the town councils, district councils and county councils of Catalonia. 1999-2003

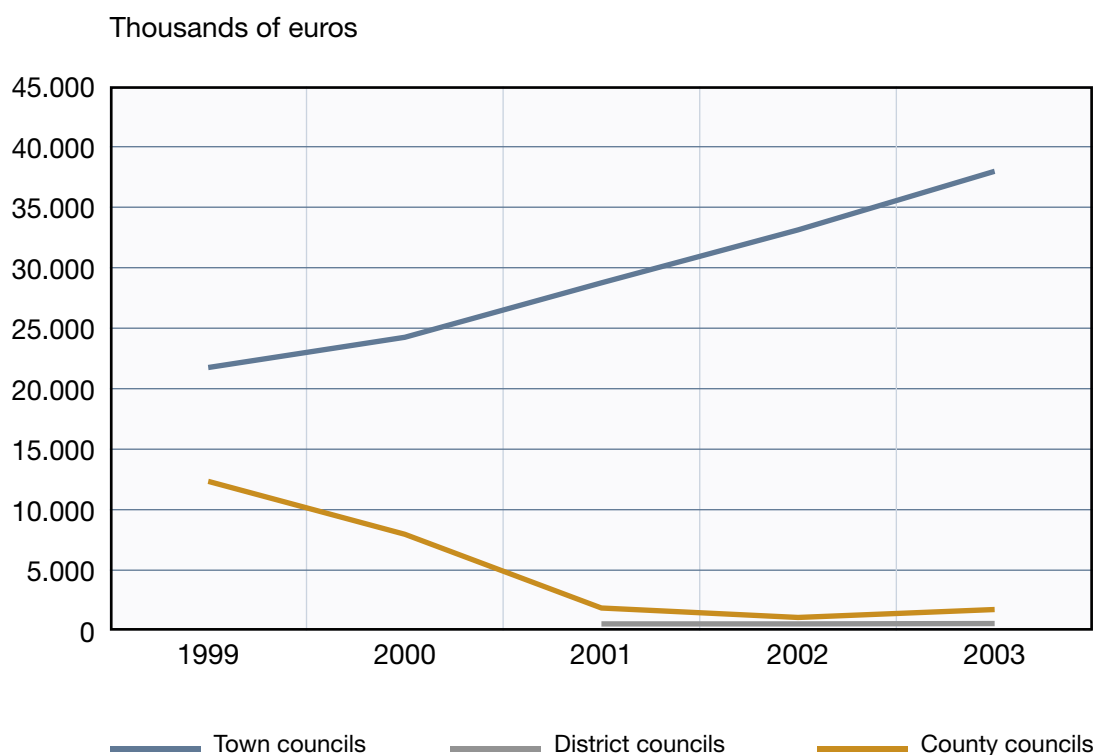
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	21.845,2	24.165,4	28.787,4	33.147,8	37.876,9	73,4
District councils ⁽¹⁾	-	-	93,7	91,3	144,7	54,4
County councils	12.137,4	8.027,2	1.837,5	1.169,8	1.804,8	-85,1
TOTAL ⁽²⁾	33.982,6	32.192,6	30.718,6	34.408,9	39.826,4	17,2

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



3.7. Expenditure on music of the town councils, district councils and county councils of Catalonia. 1999-2003

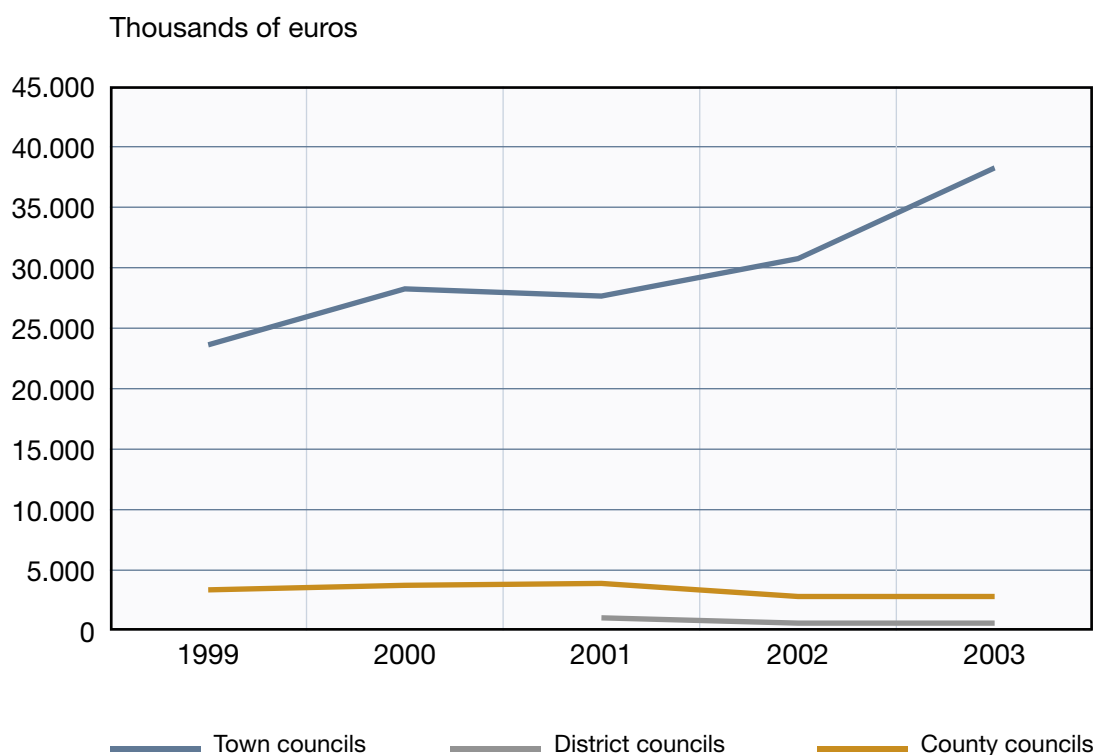
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	23.670,7	28.229,0	27.715,4	30.739,5	38.225,6	61,5
District councils ⁽¹⁾	–	–	409,9	79,9	95,6	-76,7
County councils	3.336,8	3.673,8	3.809,4	2.558,7	2.552,6	-23,5
TOTAL ⁽²⁾	27.007,5	31.902,8	31.934,7	33.378,1	40.873,8	51,3

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



3.8. Expenditure on the visual arts of the town councils of the town councils, district councils and county councils of Catalonia. 2001-2003

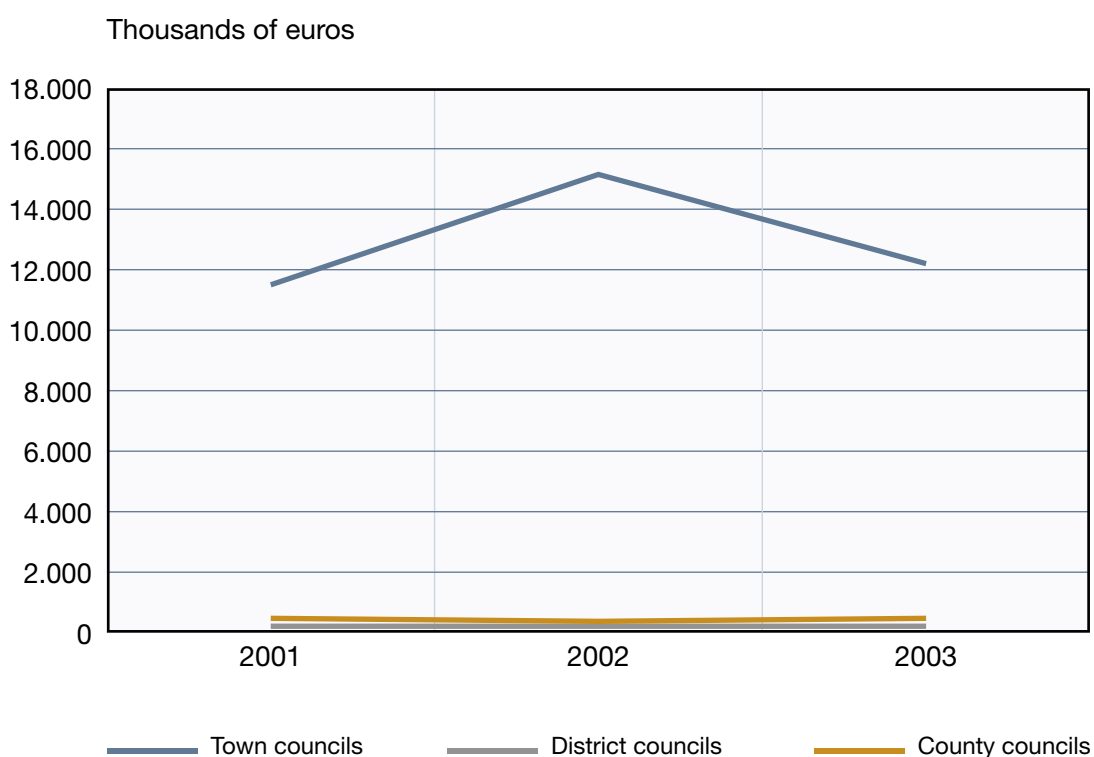
By tiers of government

	Thousands of euros			Percentage variation 01/03
	2001	2002	2003	
Town councils	11.555,1	15.165,5	12.191,3	121,6
District councils ⁽¹⁾	32,4	60,8	8,3	-74,4
County councils	233,4	167,9	298,6	-44,0
TOTAL ⁽²⁾	11.820,9	15.394,1	12.498,1	107,1

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 2001-2003



I. EXPENDITURE / TIERS OF GOVERNMENT

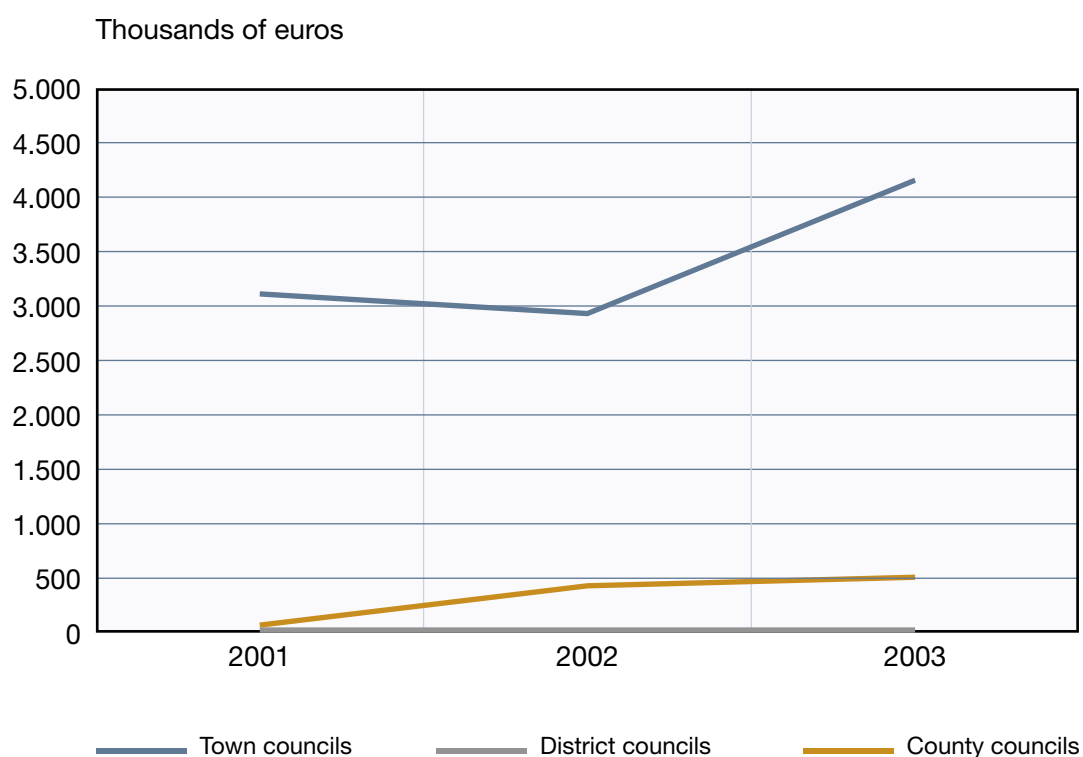
3.9. Expenditure on film and video of the town councils, district councils and county councils of Catalonia. 2001-2003

By tiers of government

	Thousands of euros			Percentage variation 01/03
	2001	2002	2003	
Town councils	3.110,9	2.932,2	4.161,4	606,7
District councils	8,0	3,9	9,6	20,6
County councils	49,3	422,2	475,0	654,2
TOTAL⁽¹⁾	3.168,1	3.358,3	4.646,1	612,8

⁽¹⁾ Expenditure internally consolidated on each tier of government

Evolving graph 2001-2003



I. EXPENDITURE / TIERS OF GOVERNMENT

3.10. Expenditure on cultural action of the town councils, district councils and county councils of Catalonia. 1999-2003

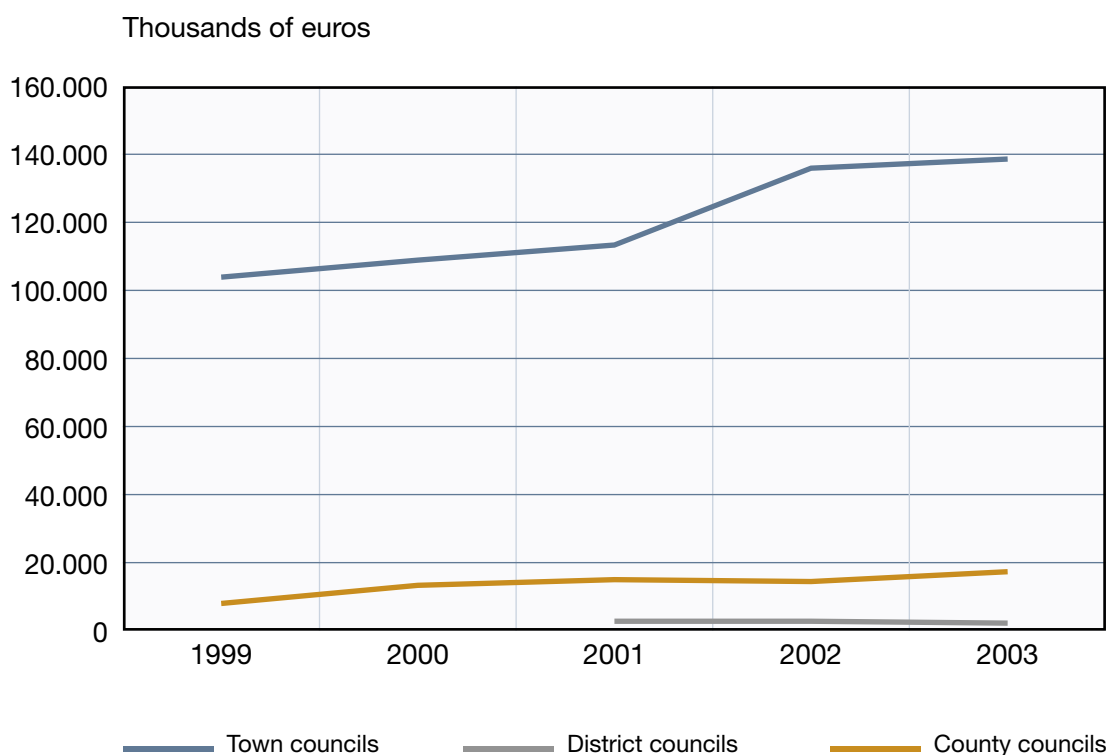
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	103.437,4	108.950,9	112.800,1	135.616,7	139.072,2	34,5
District councils ⁽¹⁾	–	–	1.695,6	1.684,3	1.694,5	-0,1
County councils	7.323,1	12.740,2	14.331,2	13.598,7	16.583,8	126,5
TOTAL ⁽²⁾	110.760,5	121.691,0	128.826,9	150.899,7	157.350,5	42,1

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



I. EXPENDITURE / TIERS OF GOVERNMENT

3.11. Expenditure on linguistic policy of the town councils, district councils and county councils of Catalonia. 1999-2003

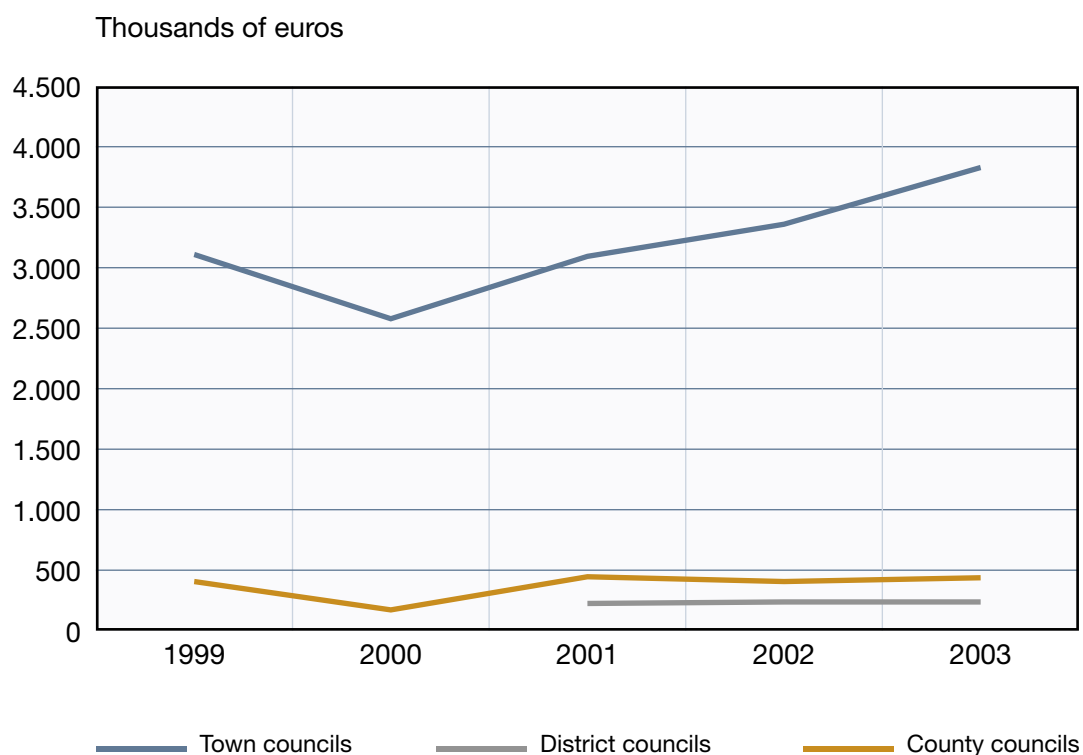
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	3.119,9	2.583,6	3.097,4	3.372,2	3.828,5	22,7
District councils ⁽¹⁾	–	–	218,6	243,4	232,7	6,5
County councils	386,7	150,1	441,6	385,7	430,1	11,2
TOTAL ⁽²⁾	3.506,6	2.733,6	3.757,6	4.001,3	4.491,4	28,1

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



3.12. Expenditure on direction and general services of the town councils, district councils and county councils of Catalonia. 1999-2003

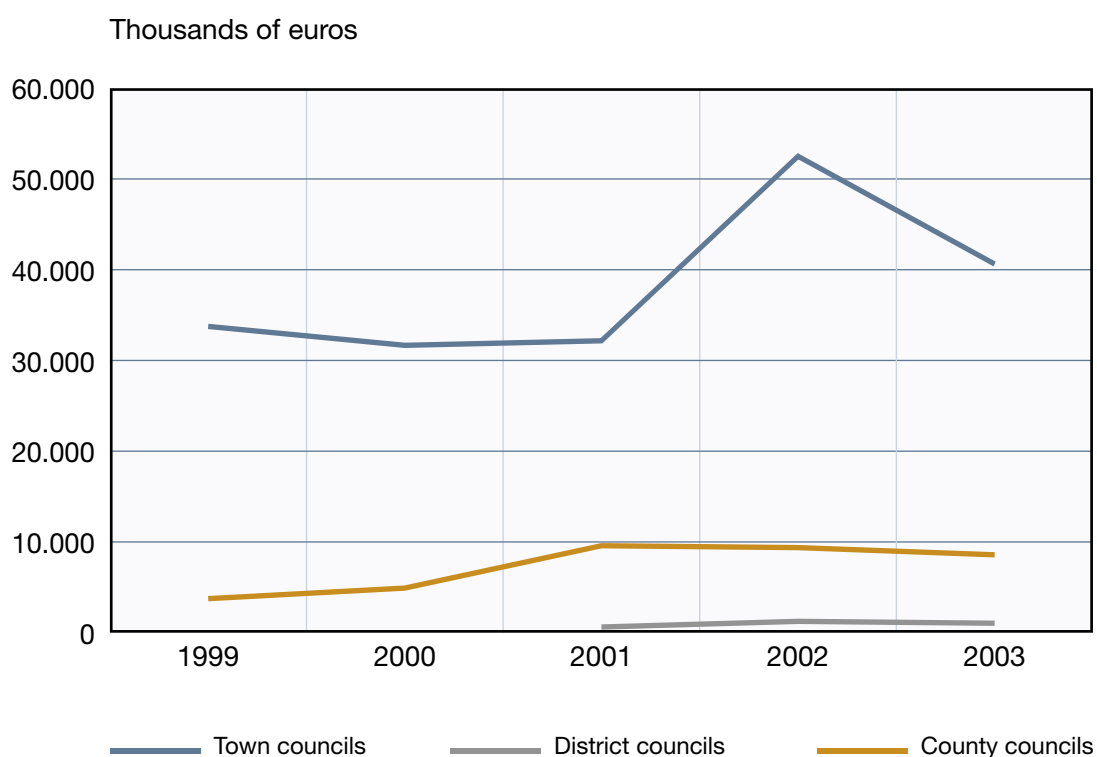
By tiers of government

	Thousands of euros					Percentage variation 99/03
	1999	2000	2001	2002	2003	
Town councils	33.845,1	31.746,4	32.209,8	53.086,3	41.062,5	21,3
District councils ⁽¹⁾	–	–	428,7	907,9	754,4	76,0
County councils	4.080,5	5.195,8	9.919,6	9.500,0	8.853,0	117,0
TOTAL ⁽²⁾	37.925,7	36.942,3	42.558,1	63.494,1	50.670,0	33,6

⁽¹⁾ 1999/2000 data not available

⁽²⁾ Expenditure internally consolidated on each tier of government

Evolving graph 1999-2003



II. EXPENDITURE ON CULTURE OF THE TOWN COUNCILS

II.1. By territorial area

II.1.1. Basic data

1.1.1. Expenditure on culture of the town councils of Catalonia.

1.1.2. Expenditure on culture in relation to the total expenditure of the town councils of Catalonia

1.1.3. Expenditure on culture per inhabitant by the town councils of Catalonia.

II.1.2. By budget heading

II.1.3. By cultural sector

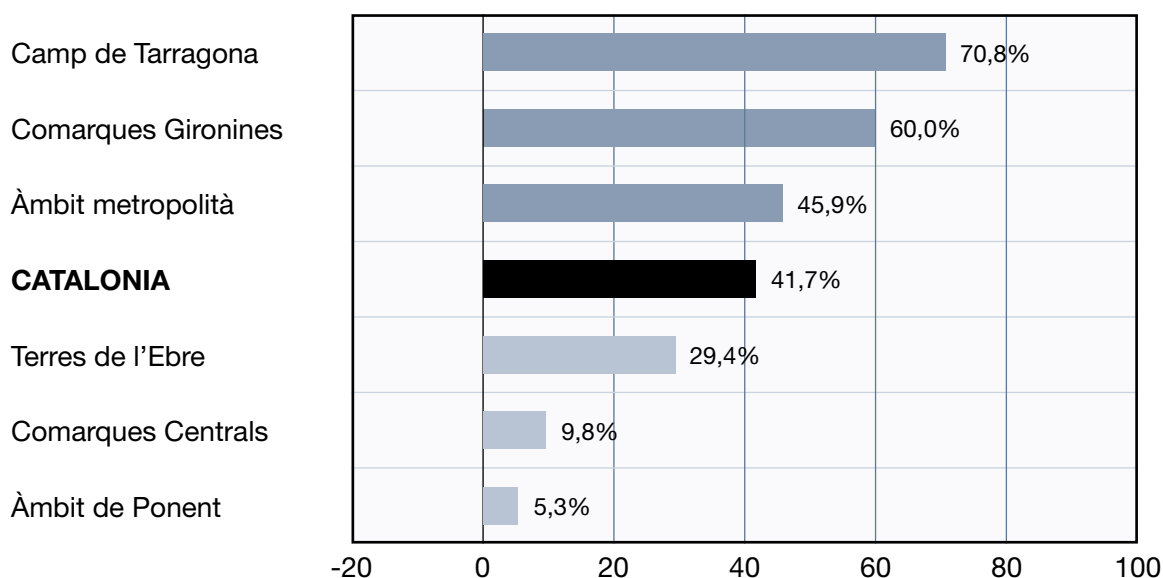
II. EXPENDITURE / TERRITORIAL AREA

1.1.1. Expenditure on culture of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	28.774,9	27.117,6	23.994,5	31.724,0	30.307,6
Àmbit Metropolità	178.573,8	189.135,4	212.943,8	243.920,3	260.483,8
Camp de Tarragona	20.072,0	22.332,7	23.345,9	33.012,6	34.281,0
Comarques Centrals	23.956,9	20.284,9	22.683,0	25.813,3	26.295,8
Comarques Gironines	32.005,7	34.162,6	34.437,6	46.115,2	51.222,1
Terres de l'Ebre	7.653,1	8.934,7	8.932,7	10.761,7	9.905,0
CATALONIA	291.036,3	301.968,0	326.337,4	391.347,1	412.495,3

Variation 1999/ 2003



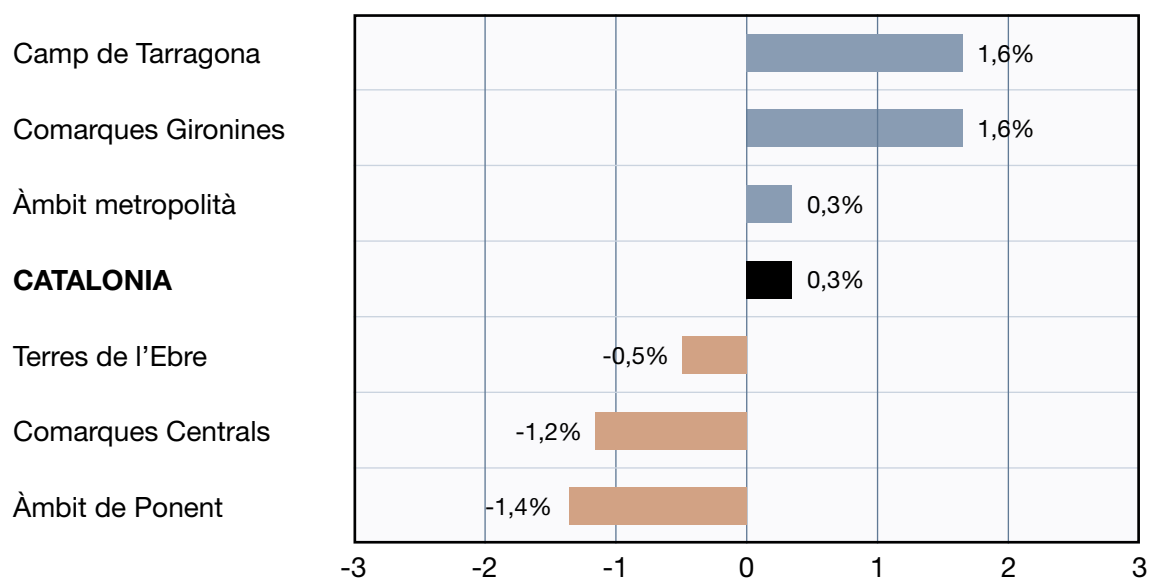
II. EXPENDITURE / TERRITORIAL AREA

1.1.2. Expenditure on culture in relation to the total expenditure of the town councils of Catalonia. 1999-2003

By territorial area

	%				
	1999	2000	2001	2002	2003
Àmbit de Ponent	10,1	9,6	7,9	9,9	8,6
Àmbit Metropolità	5,2	5,5	5,5	5,3	5,5
Camp de Tarragona	4,4	5,7	5,5	6,3	6,0
Comarques Centrals	7,5	6,6	6,7	6,1	6,3
Comarques Gironines	6,9	7,2	6,3	7,3	7,9
Terres de l'Ebre	6,5	8,0	6,6	7,3	6,0
CATALONIA	5,7	6,0	5,8	5,9	6,0

Punts of variation 1999/2003

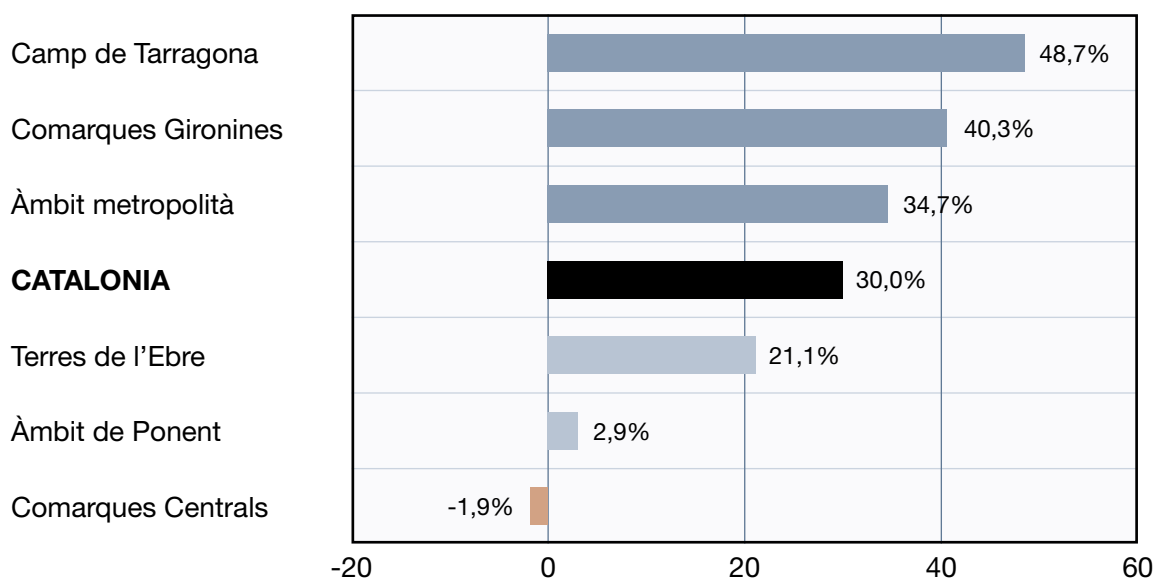


1.1.3. Expenditure on culture per inhabitant by the town councils of Catalonia. 1999-2003

By territorial area

	Euros/inhabitant				
	1999	2000	2001	2002	2003
Àmbit de Ponent	81,3	75,7	66,7	89,1	83,6
Àmbit Metropolità	41,9	44,0	48,5	54,4	56,4
Camp de Tarragona	47,2	51,6	51,5	70,3	70,2
Comarques Centrals	58,0	49,4	52,8	57,2	56,8
Comarques Gironines	60,1	62,9	60,7	78,8	84,4
Terres de l'Ebre	49,3	57,3	56,3	66,5	59,7
CATALONIA	47,3	48,6	51,3	60,1	61,5

Variation 1999/ 2003



II. EXPENDITURE ON CULTURE OF THE TOWN COUNCILS

II.1. Per àmbits territorials

II.1.1. Basic data

II.1.2. By budget heading

1.2.1. Current expenditure on culture of the town councils of Catalonia.

1.2.2. Expenditure on culture staff of the town councils of Catalonia.

1.2.3. Expenditure on culture-related goods and services of the town councils of Catalonia.

1.2.4. Expenditure on culture-related current transfers of the town councils of Catalonia. 1999-2003

1.2.5. Capital expenditure on culture of the town councils of Catalonia.

1.2.6. Expenditure on Real investments on culture of the town councils of Catalonia.

1.2.7. Expenditure on culture-related capital transfers of the town councils of Catalonia.

II.1.3. By cultural sector

II. EXPENDITURE / TERRITORIAL AREA

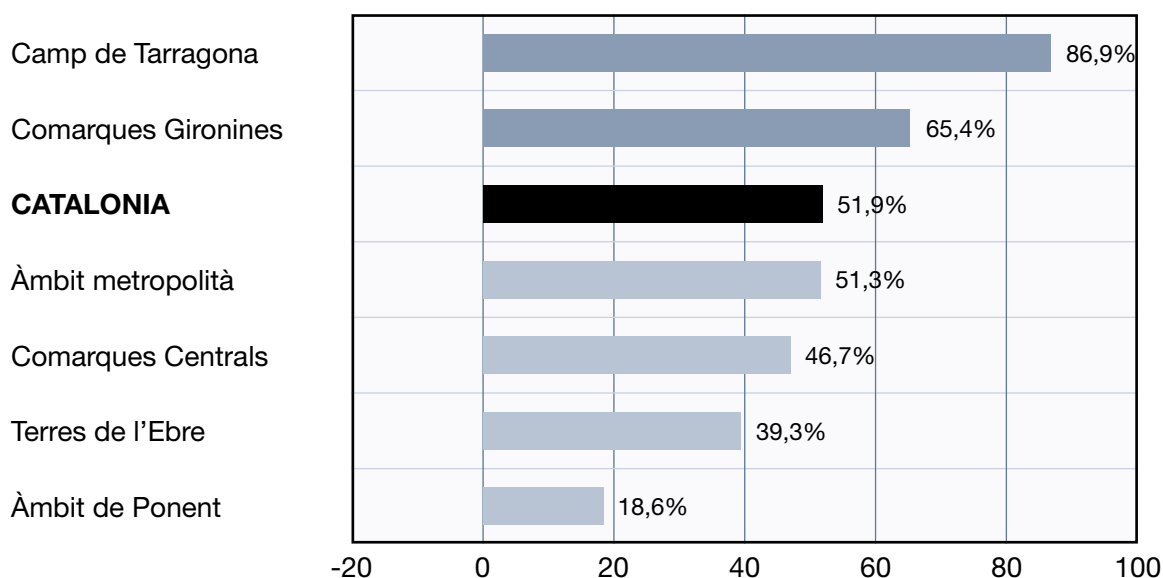
1.2.1. Current expenditure on culture of the town councils of Catalonia. ⁽¹⁾ 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	16.252,0	19.033,1	17.727,2	17.354,4	19.273,0
Àmbit Metropolità	138.651,7	153.009,2	173.770,8	195.033,5	209.793,2
Camp de Tarragona	13.888,4	17.341,4	20.090,8	24.036,4	25.961,8
Comarques Centrals	13.062,3	15.700,8	15.623,2	17.754,8	19.164,4
Comarques Gironines	21.317,2	26.083,1	27.694,8	32.286,3	35.250,0
Terres de l'Ebre	5.918,1	7.093,2	6.890,5	8.305,7	8.244,2
CATALONIA	209.089,7	238.260,8	261.797,3	294.771,7	317.686,6

⁽¹⁾ Current expenditure: staff, goods and services and current transfers

Variation 1999/2003



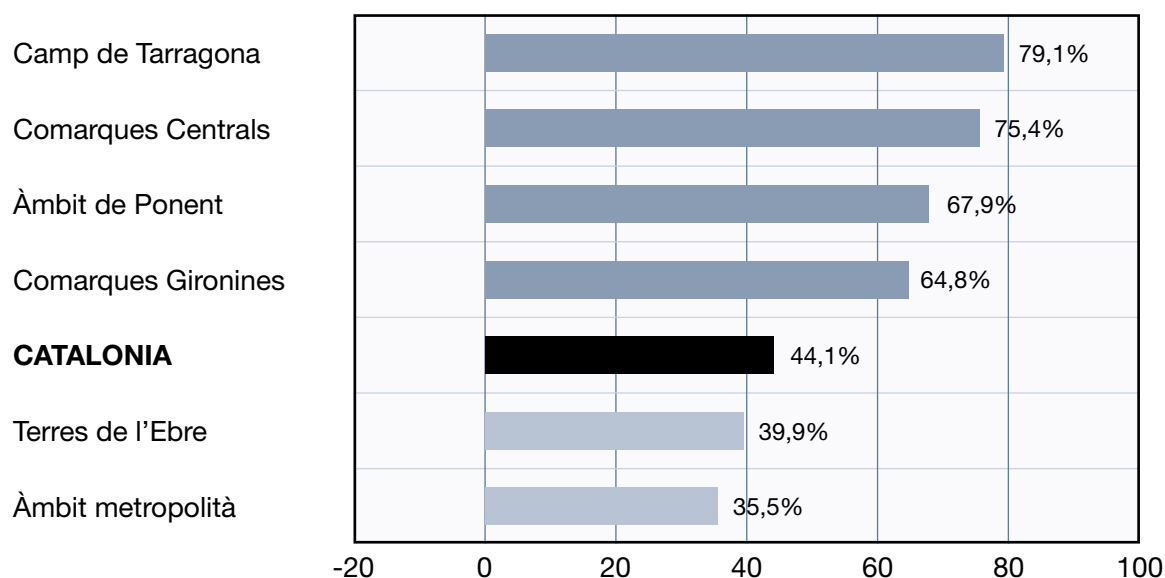
II. EXPENDITURE / TERRITORIAL AREA

1.2.2. Expenditure on culture staff of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	2.138,5	2.898,9	2.870,9	2.984,3	3.589,9
Àmbit Metropolità	43.924,5	46.804,3	50.751,9	56.133,7	59.531,7
Camp de Tarragona	3.895,5	4.741,9	5.196,6	6.383,0	6.977,2
Comarques Centrals	2.586,7	3.606,6	3.489,8	4.135,5	4.536,7
Comarques Gironines	5.518,1	6.896,2	7.173,7	8.014,6	9.092,2
Terres de l'Ebre	1.178,4	1.526,7	1.272,8	1.421,7	1.648,9
CATALONIA	59.241,7	66.474,6	70.755,7	79.072,7	85.376,6

Variation 1999/2003



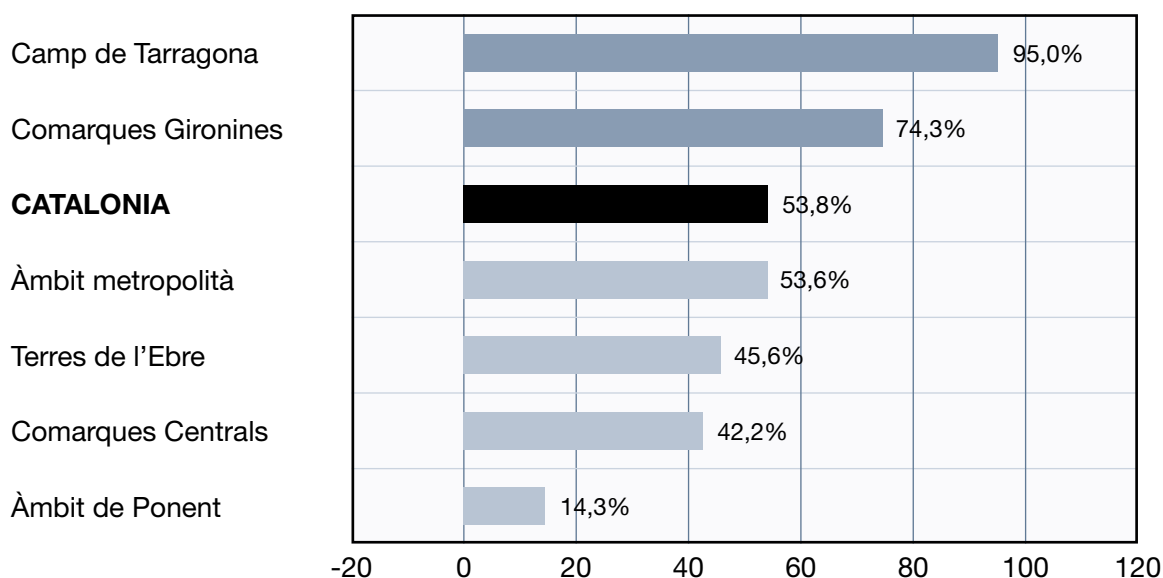
II. EXPENDITURE / TERRITORIAL AREA

1.2.3. Expenditure on culture-related goods and services of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	10.906,9	13.148,2	12.260,6	10.877,4	12.463,1
Àmbit Metropolità	62.331,3	69.217,8	78.996,8	88.438,5	95.765,2
Camp de Tarragona	7.843,1	9.739,8	11.520,0	14.043,3	15.296,3
Comarques Centrals	8.323,1	9.817,9	9.738,2	10.668,3	11.839,2
Comarques Gironines	11.829,1	143.613,7	15.891,5	19.240,8	20.622,5
Terres de l'Ebre	3.895,3	4.697,9	4.316,6	5.639,4	5.670,6
CATALONIA	105.128,8	121.235,3	132.723,7	148.907,6	161.657,0

Variation 1999/2003



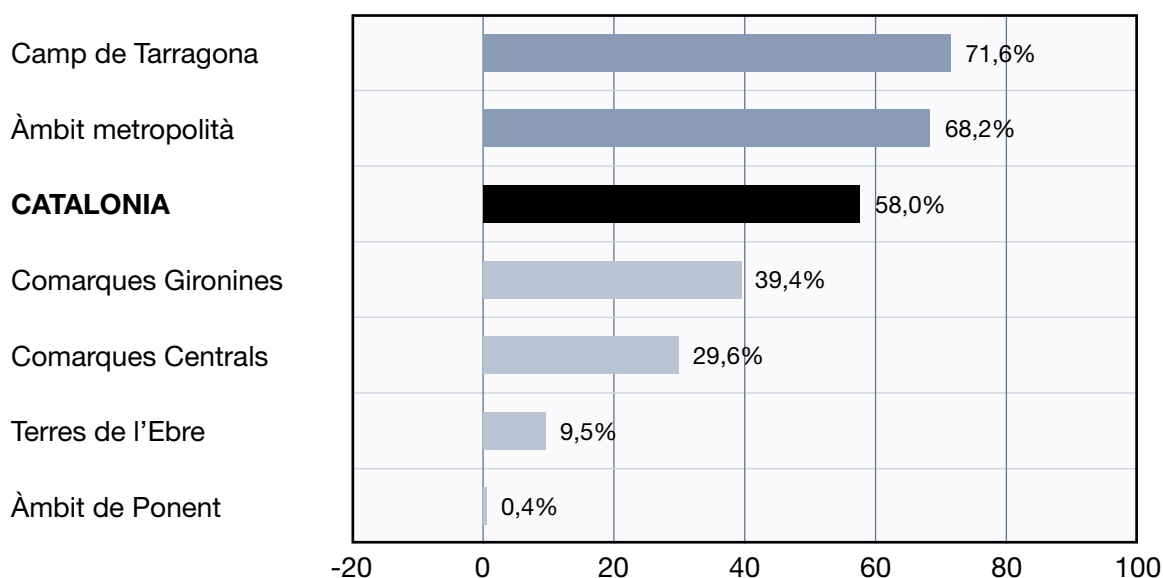
II. EXPENDITURE / TERRITORIAL AREA

1.2.4. Expenditure on culture-related current transfers of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	3.206,6	2.986,1	2.595,7	3.492,8	3.219,9
Àmbit Metropolità	32.396,0	36.987,1	44.022,2	50.461,4	54.496,3
Camp de Tarragona	2.149,9	2.859,8	3.374,2	3.610,1	3.688,3
Comarques Centrals	2.152,5	2.311,6	2.395,1	2.951,0	2.788,6
Comarques Gironines	3.970,1	4.573,2	4.629,5	5.030,9	5.535,3
Terres de l'Ebre	844,4	868,6	1.301,1	1.244,5	924,7
CATALONIA	44.719,4	50.586,4	58.317,8	66.790,7	70.653,0

Variation 1999/2003



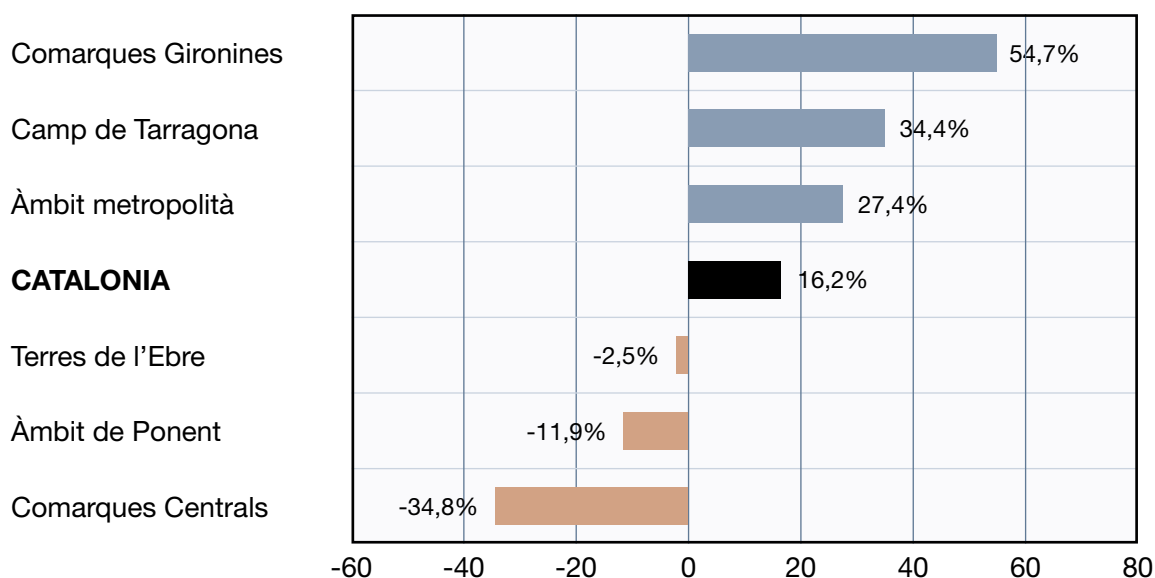
1.2.5. Capital expenditure on culture of the town councils of Catalonia. ⁽¹⁾ 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	12.491,3	8.045,3	6.242,2	14.338,8	11.000,5
Àmbit Metropolità	39.641,1	35.708,5	38.956,0	48.826,7	50.485,2
Camp de Tarragona	6.177,1	4.974,9	3.246,5	8.965,2	8.304,6
Comarques Centrals	10.876,0	4.516,7	7.037,5	8.018,7	7.093,2
Comarques Gironines	9.941,9	7.433,6	6.221,7	13.339,8	15.377,4
Terres de l'Ebre	1.695,1	1.827,9	2.039,0	2.453,4	1.653,1
CATALONIA	80.822,5	62.506,8	63.742,9	95.942,6	93.913,9

(1) Expenditure of capital: real investments and transfers of capital

Variation 1999/2003

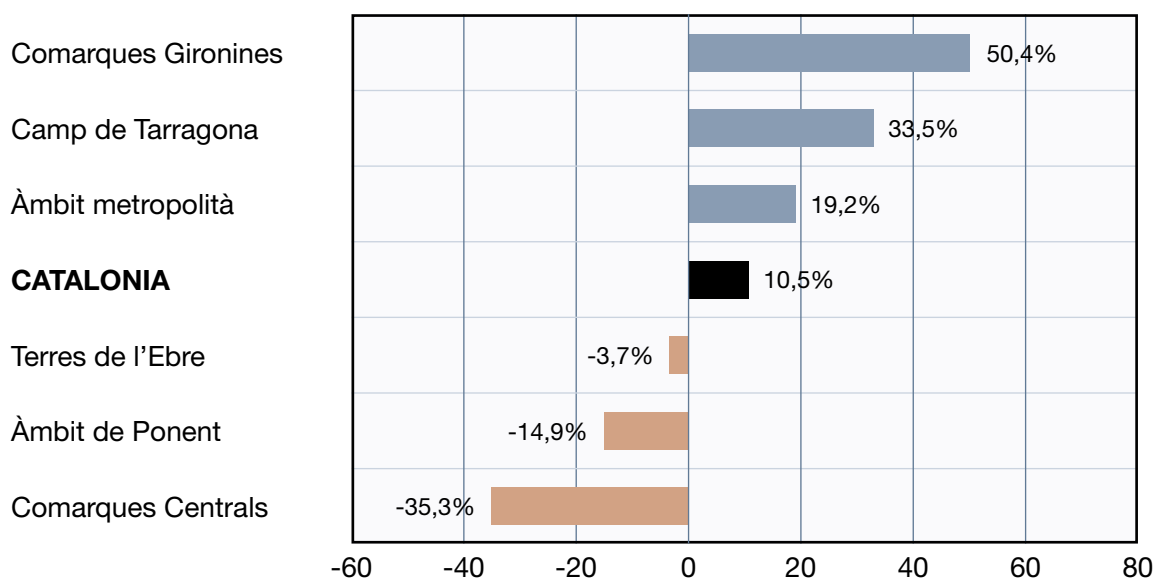


1.2.6. Expenditure on real investments on culture of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	12.420,7	7.676,2	6.086,0	14.078,4	10.567,7
Àmbit Metropolità	34.302,8	29.194,5	30.463,4	39.161,6	40.895,2
Camp de Tarragona	6.098,8	4.842,3	3.180,3	8.892,9	8.140,6
Comarques Centrals	10.806,6	4.453,4	7.022,9	7.872,1	6.988,4
Comarques Gironines	9.940,6	7.332,3	6.170,9	13.157,4	14.951,7
Terres de l'Ebre	1.694,7	1.779,3	1.925,6	2.451,7	1.631,1
CATALONIA	75.264,2	55.278,1	54.849,2	85.614,0	83.174,7

Variation 1999/2003

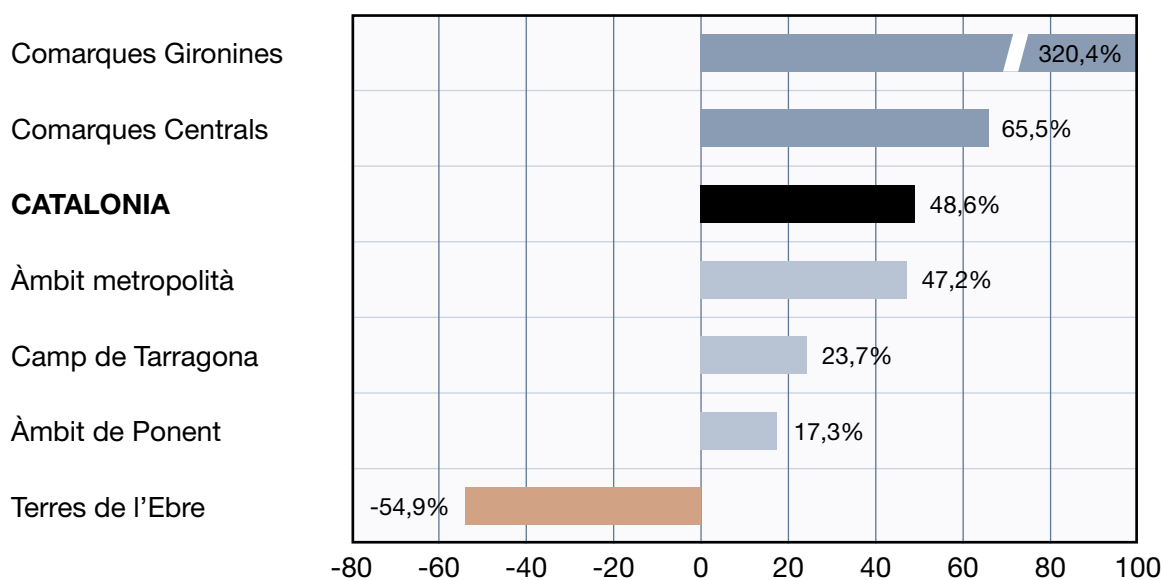


1.2.7. Expenditure on culture-related capital transfers of the town councils of Catalonia. 2000-2003

By territorial area

	Thousands of euros			
	2000	2001	2002	2003
Àmbit de Ponent	369,0	156,2	260,5	432,8
Àmbit Metropolità	6.513,9	8.492,6	9.665,1	9.590,0
Camp de Tarragona	132,6	66,2	72,3	164,0
Comarques Centrals	63,3	14,6	146,8	104,8
Comarques Gironines	101,2	50,7	182,4	425,7
Terres de l'Ebre	48,6	113,4	1,6	21,9
CATALONIA	7.228,8	8.893,7	10.328,6	10.739,2

Variation 2000/2003



II. EXPENDITURE ON CULTURE OF THE TOWN COUNCILS

II.1. By territorial area

II.1.1. Basic data

II.1.2. By budget heading

II.1.3. By cultural sector

1.3.1. Expenditure on cultural heritage of the town councils of Catalonia.

1.3.2. Expenditure on architectural and archaeological heritage of the town councils of Catalonia

1.3.3. Expenditure on museums of the town councils of Catalonia.

1.3.4. Expenditure on libraries and archives of the town councils of Catalonia.

1.3.5. Expenditure on cultural promotion of the town councils of Catalonia.

1.3.6. Expenditure on theatre and dance of the town councils of Catalonia.

1.3.7. Expenditure on music of the town councils of Catalonia.

1.3.8. Expenditure on the visual arts of the town councils of Catalonia.

1.3.9. Expenditure on film and video of the town councils of Catalonia.

1.3.10. Expenditure on cultural action of the town councils of Catalonia.

1.3.11. Expenditure on linguistic policy of the town councils of Catalonia

1.3.12. Expenditure on direction and general services of the town councils of Catalonia

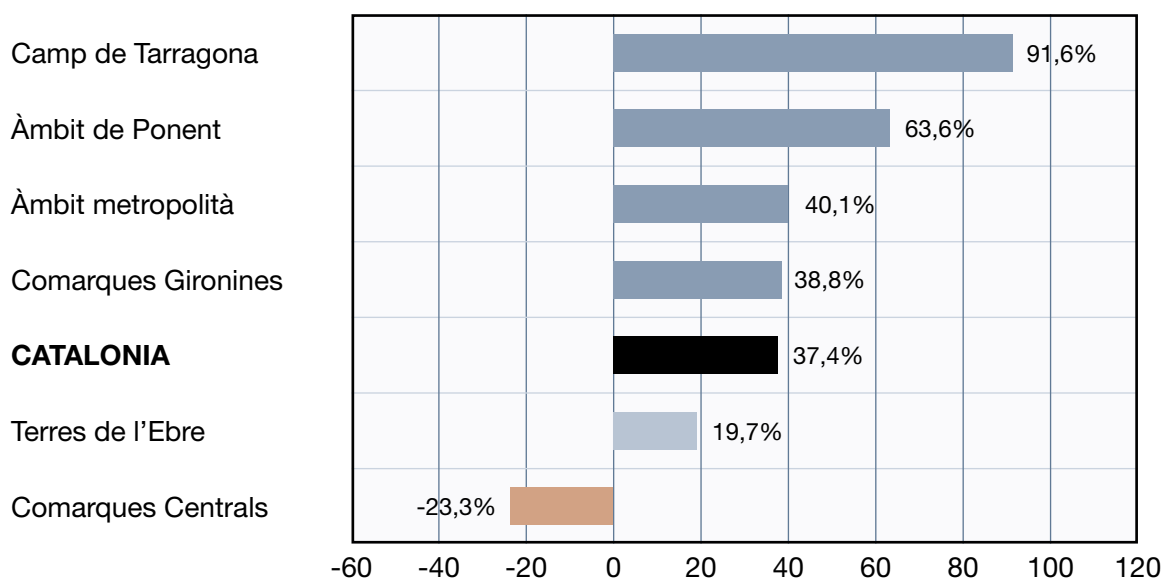
II. EXPENDITURE / TERRITORIAL AREA

1.3.1. Expenditure on cultural heritage of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	4.684,9	4.290,1	5.006,5	4.558,4	7.665,7
Àmbit Metropolità	67.303,9	74.888,6	77.182,9	81.646,3	94.289,5
Camp de Tarragona	5.883,0	4.493,8	4.974,2	9.409,0	11.274,6
Comarques Centrals	10.063,5	4.045,6	8.211,9	6.434,4	7.714,9
Comarques Gironines	9.734,3	9.515,6	9.965,3	13.140,9	13.506,6
Terres de l'Ebre	1.358,2	1.506,9	1.720,5	2.097,9	1.625,5
CATALONIA	99.027,8	98.740,7	107.061,3	117.286,9	136.076,8

Variation 1999/2003



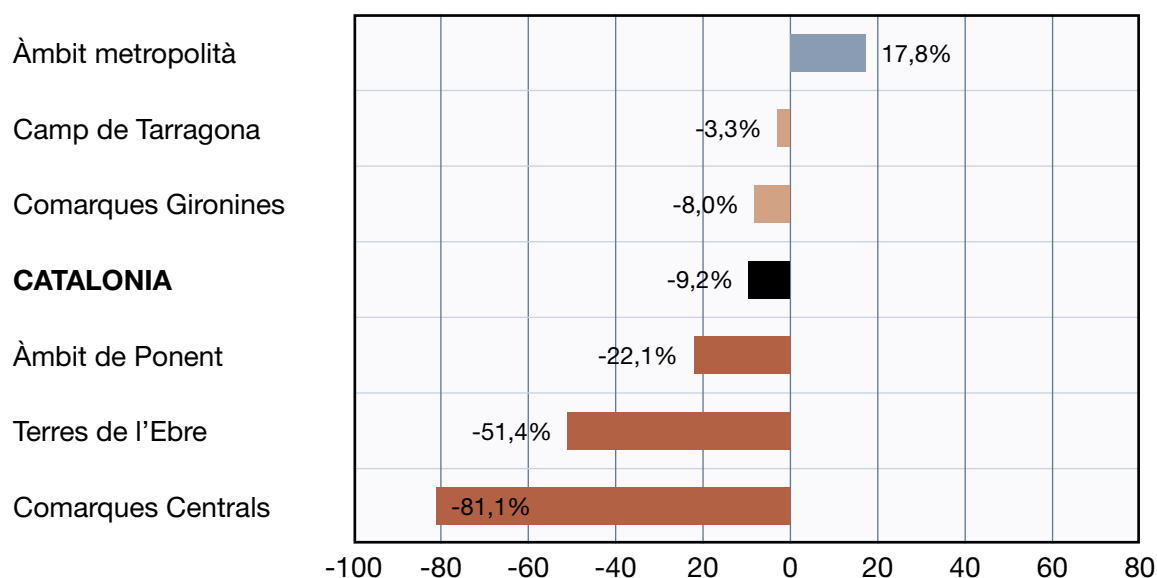
II. EXPENDITURE / TERRITORIAL AREA

1.3.2. Expenditure on architectural and archaeological heritage of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	1.707,0	1.053,8	1.171,9	1.242,5	1.329,4
Àmbit Metropolità	13.886,3	16.740,0	12.882,2	13.410,5	16.351,3
Camp de Tarragona	2.398,8	958,2	960,4	3.121,6	2.318,8
Comarques Centrals	4.867,8	458,3	346,5	320,9	918,0
Comarques Gironines	2.904,7	2.189,6	1.488,0	2.211,5	2.672,2
Terres de l'Ebre	467,8	197,9	573,1	146,6	227,5
CATALONIA	26.232,3	21.597,8	17.422,0	20.453,6	23.817,2

Variation 1999/2003

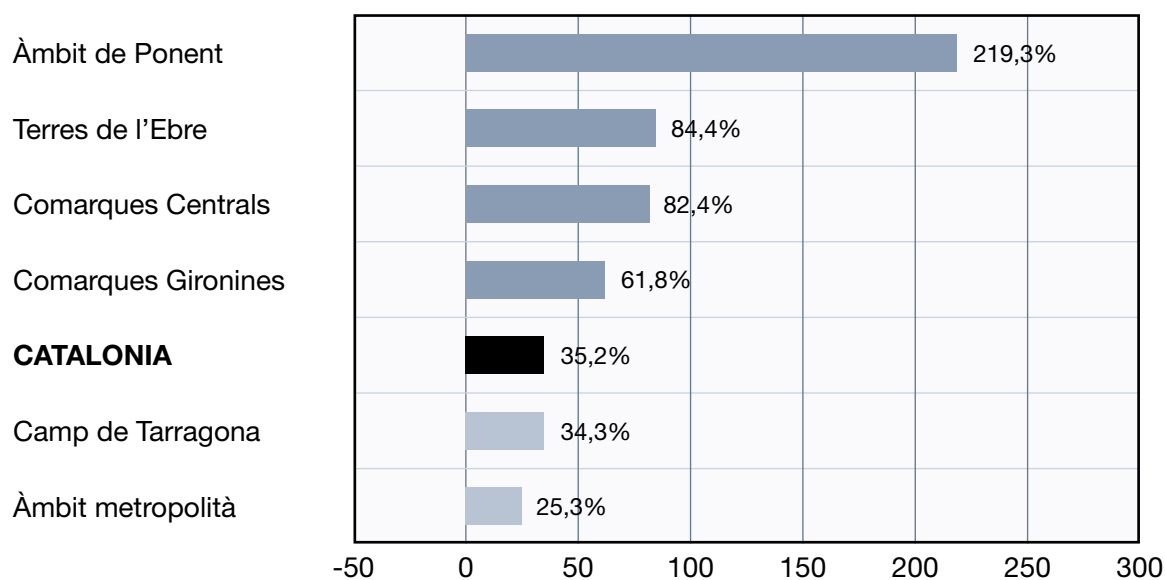


1.3.3. Expenditure on museums of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	1.088,0	1.239,7	2.037,2	941,7	3.474,3
Àmbit Metropolità	34.758,4	37.565,6	39.162,9	40.749,5	43.540,1
Camp de Tarragona	2.170,7	2.027,8	1.901,9	2.027,4	2.914,8
Comarques Centrals	1.202,8	1.579,2	1.086,7	1.742,4	2.193,8
Comarques Gironines	2.945,8	2.847,1	3.546,9	5.282,7	4.765,8
Terres de l'Ebre	266,0	631,7	434,2	441,0	490,4
CATALONIA	42.431,7	45.891,0	48.169,8	51.184,8	57.379,3

Variation 1999/2003



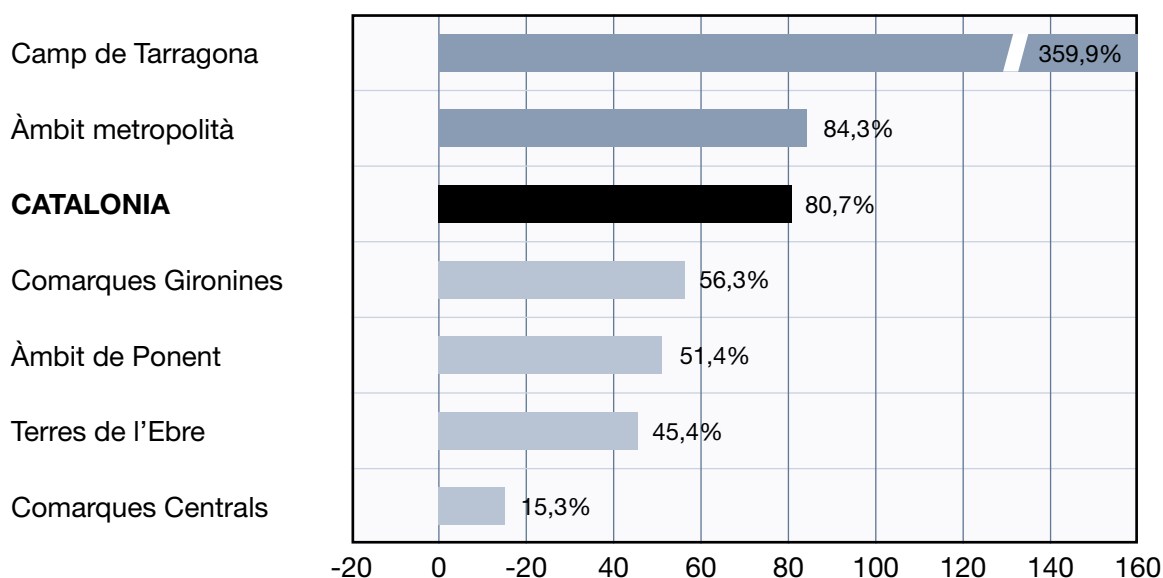
II. EXPENDITURE / TERRITORIAL AREA

1.3.4. Expenditure on libraries and archives of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	1.890,0	1.996,6	1.797,4	2.374,2	2.862,0
Àmbit Metropolità	18.659,2	20.582,9	25.137,8	27.486,3	34.398,0
Camp de Tarragona	1.313,4	1.507,8	2.111,8	4.260,0	6.041,0
Comarques Centrals	3.992,9	2.008,2	6.778,7	4.371,0	4.603,1
Comarques Gironines	3.883,8	4.479,0	4.930,3	5.646,8	6.068,6
Terres de l'Ebre	624,4	677,3	713,3	1.510,3	907,6
CATALONIA	30.363,7	31.251,8	41.469,4	46.648,6	54.880,3

Variation 1999/2003



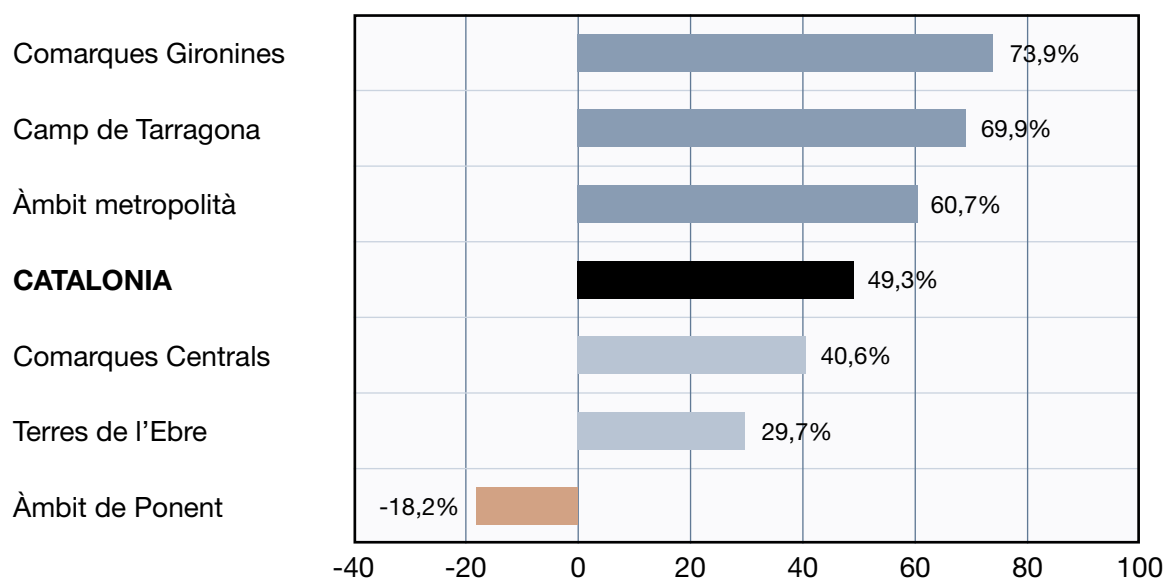
II. EXPENDITURE / TERRITORIAL AREA

1.3.5. Expenditure on cultural promotion of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	21.811,6	20.886,4	15.810,0	15.956,3	17.846,2
Àmbit Metropolità	83.805,9	90.665,4	112.274,5	127.784,3	134.694,7
Camp de Tarragona	12.106,1	15.655,8	15.977,1	20.078,7	20.563,7
Comarques Centrals	12.183,3	14.123,5	12.873,7	17.063,8	17.124,5
Comarques Gironines	19.681,4	21.387,4	21.392,7	29.650,1	34.221,7
Terres de l'Ebre	5.455,3	6.178,8	5.640,9	7.068,5	7.076,6
CATALONIA	155.043,6	168.897,3	183.968,9	217.601,7	231.527,5

Variation 1999/2003



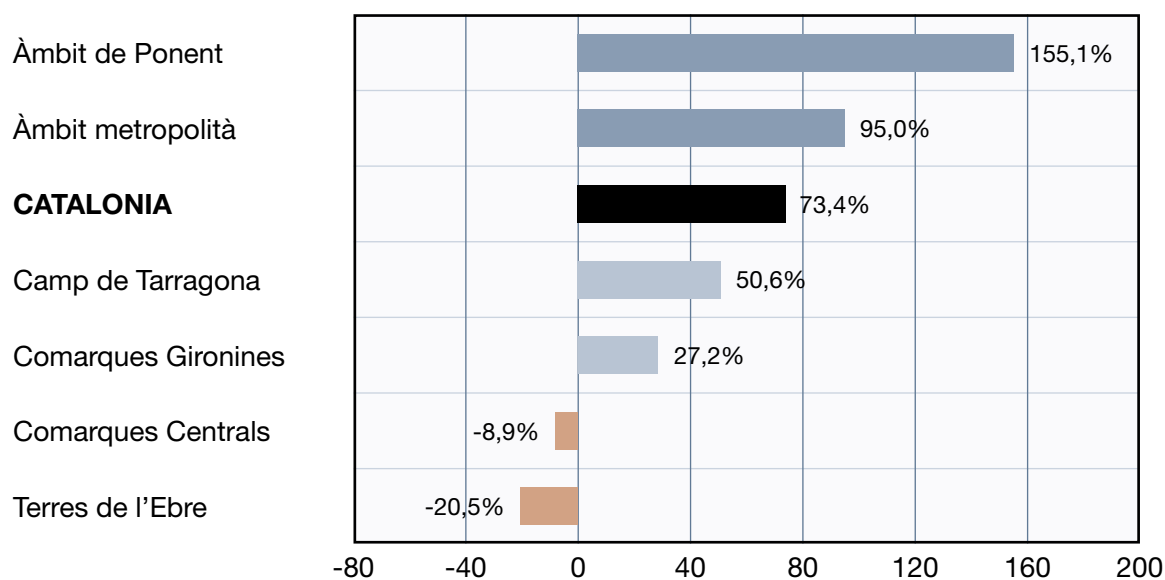
II. EXPENDITURE / TERRITORIAL AREA

1.3.6. Expenditure on theatre and dance of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	2.005,7	2.601,3	2.224,5	3.225,7	5.116,1
Àmbit Metropolità	12.279,4	14.261,0	20.117,3	21.708,3	23.944,5
Camp de Tarragona	1.235,5	2.335,3	1.108,7	1.710,8	1.860,5
Comarques Centrals	2.334,6	2.148,0	1.910,9	2.822,8	2.126,3
Comarques Gironines	3.476,3	2.222,9	2.442,4	3.294,7	4.421,2
Terres de l'Ebre	513,7	596,9	983,7	385,5	408,4
CATALONIA	21.845,2	24.165,4	28.787,4	33.147,8	37.876,9

Variation 1999/2003



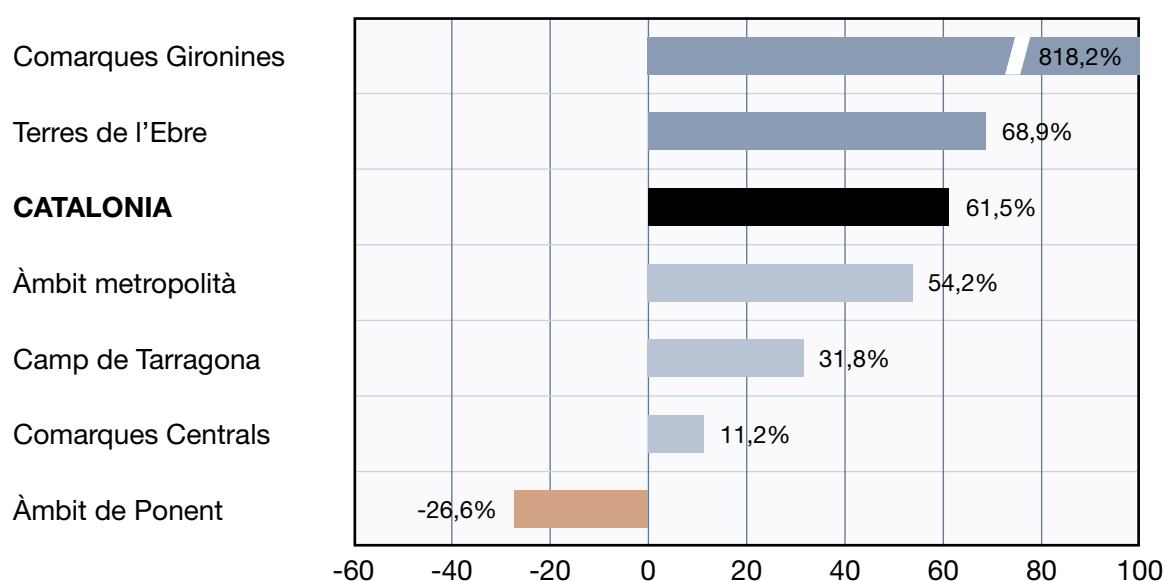
II. EXPENDITURE / TERRITORIAL AREA

1.3.7. Expenditure on music of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	2.301,0	2.077,1	1.650,2	1.461,9	1.689,2
Àmbit Metropolità	17.361,0	20.781,5	21.339,1	24.016,2	26.778,1
Camp de Tarragona	1.497,1	2.338,4	1.618,0	1.707,8	1.973,3
Comarques Centrals	1.694,2	1.582,1	748,4	802,9	1.883,8
Comarques Gironines	603,3	964,2	2.053,1	2.346,8	5.539,7
Terres de l'Ebre	214,0	485,6	306,6	403,8	361,5
CATALONIA	23.670,7	28.229,0	27.715,4	30.739,5	38.225,6

Variation 1999/2003

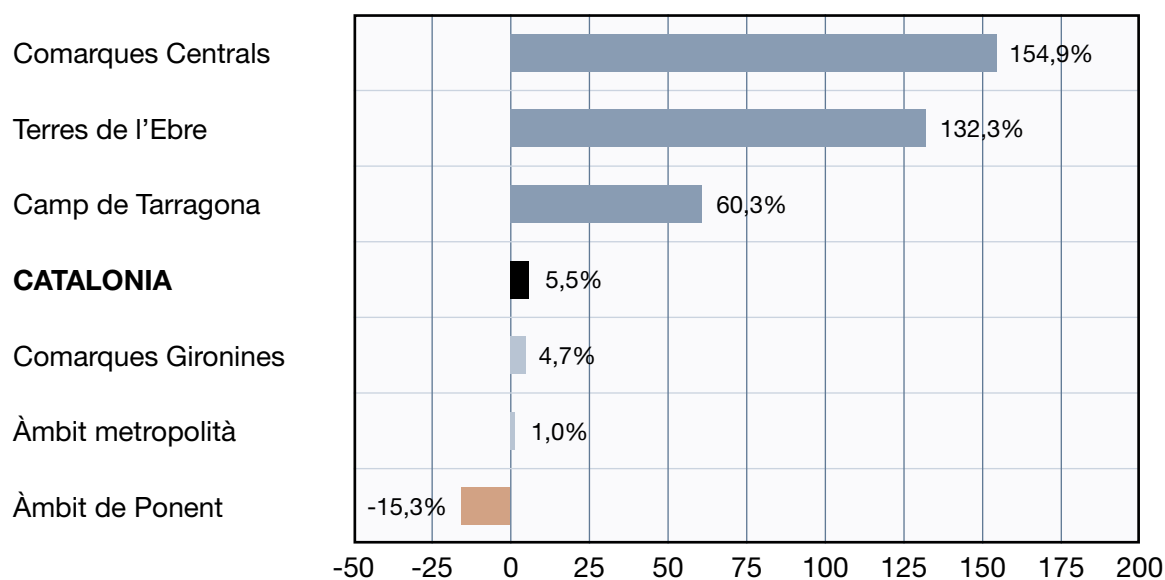


1.3.8. Expenditure on the visual arts of the town councils of Catalonia. 2001-2003

By territorial area

	Thousands of euros		
	2001	2002	2003
Àmbit de Ponent	135,6	47,2	114,8
Àmbit Metropolità	10.035,6	13.708,6	10.131,9
Camp de Tarragona	356,9	398,9	572,0
Comarques Centrals	156,3	142,4	398,6
Comarques Gironines	821,9	779,9	860,8
Terres de l'Ebre	48,7	88,4	113,2
CATALONIA	11.555,1	15.165,5	12.191,3

Variation 2001/2003

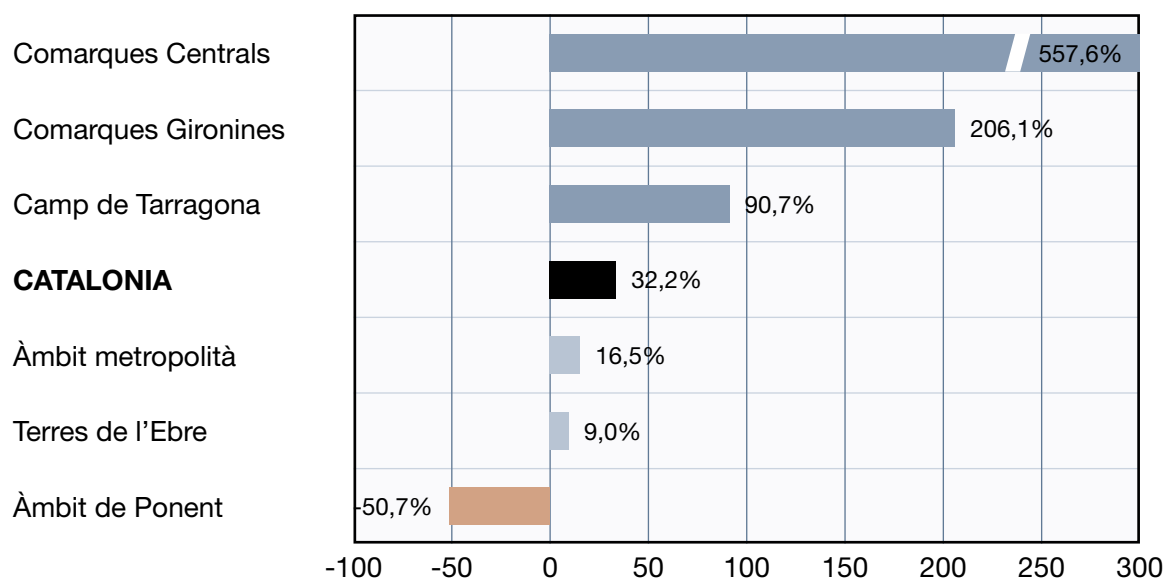


1.3.9. Expenditure on film and video of the town councils of Catalonia. 2000-2003

By territorial area

	Thousands of euros			
	2000	2001	2002	2003
Àmbit de Ponent	522,2	520,5	36,1	257,7
Àmbit Metropolità	2.113,1	2.104,3	2.323,1	2.462,2
Camp de Tarragona	206,6	158,2	176,1	394,1
Comarques Centrals	63,8	59,1	131,8	419,5
Comarques Gironines	185,1	229,7	246,0	566,4
Terres de l'Ebre	56,5	39,1	19,1	61,6
CATALONIA	3.147,3	3.110,9	2.932,2	4.161,4

Variation 2000/2003

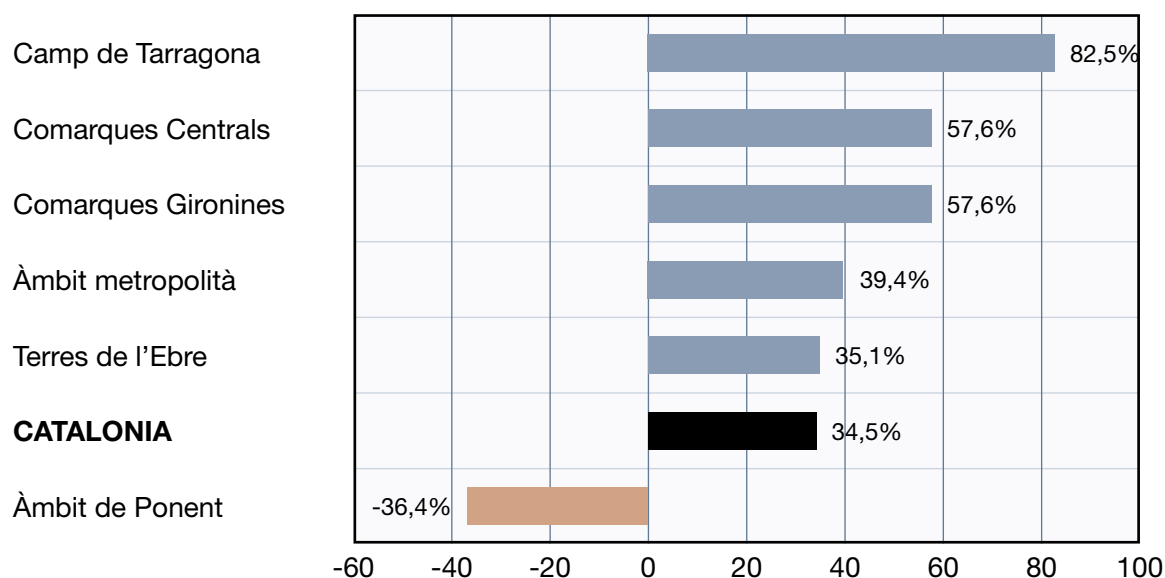


1.3.10. Expenditure on cultural action of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	16.765,3	15.381,5	11.279,2	11.185,3	10.668,4
Àmbit Metropolità	51.204,6	50.111,4	58.678,1	66.028,1	71.378,1
Camp de Tarragona	8.637,0	10.542,5	12.735,3	16.085,1	15.763,7
Comarques Centrals	7.800,0	10.222,3	9.999,0	13.163,9	12.296,4
Comarques Gironines	14.491,0	17.702,9	15.845,6	22.982,6	22.833,6
Terres de l'Ebre	4.539,5	4.990,3	4.262,8	6.171,7	6.132,0
CATALONIA	103.437,4	108.950,9	112.800,1	135.616,7	139.072,2

Variation 1999/2003

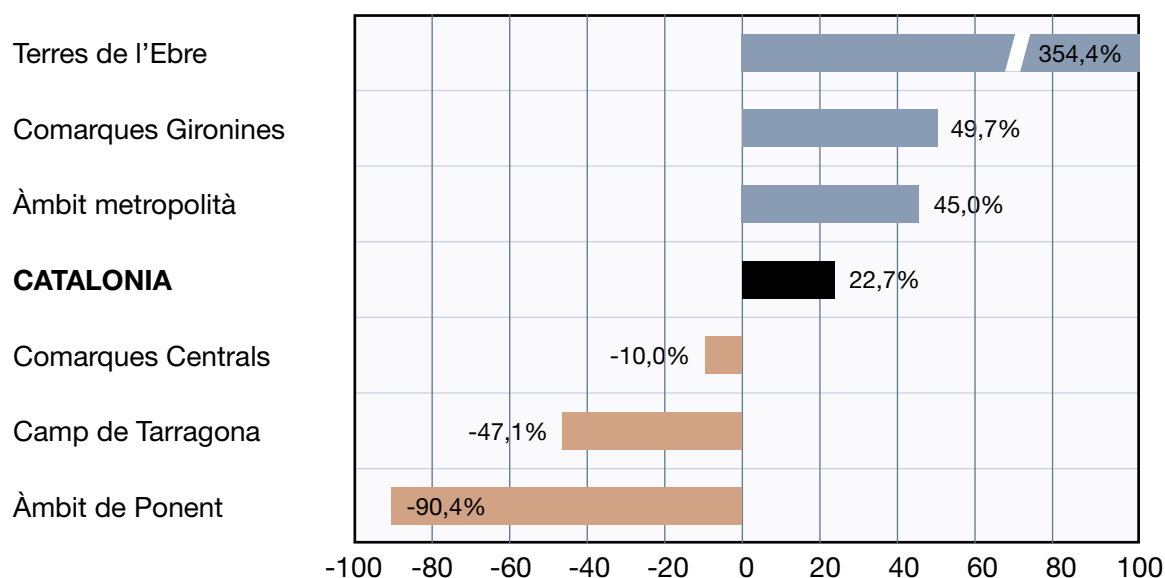


1.3.11. Expenditure on linguistic policy of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	364,9	40,3	52,7	18,6	35,2
Àmbit Metropolità	2.201,9	2.017,3	2.428,0	2.796,2	3.191,7
Camp de Tarragona	204,7	114,6	198,3	223,7	108,4
Comarques Centrals	147,1	153,8	143,3	112,8	132,4
Comarques Gironines	181,6	240,8	246,9	214,0	272,0
Terres de l'Ebre	19,6	16,8	28,4	7,0	88,8
CATALONIA	3.119,9	2.583,6	3.097,4	3.372,2	3.828,5

Variation 1999/2003



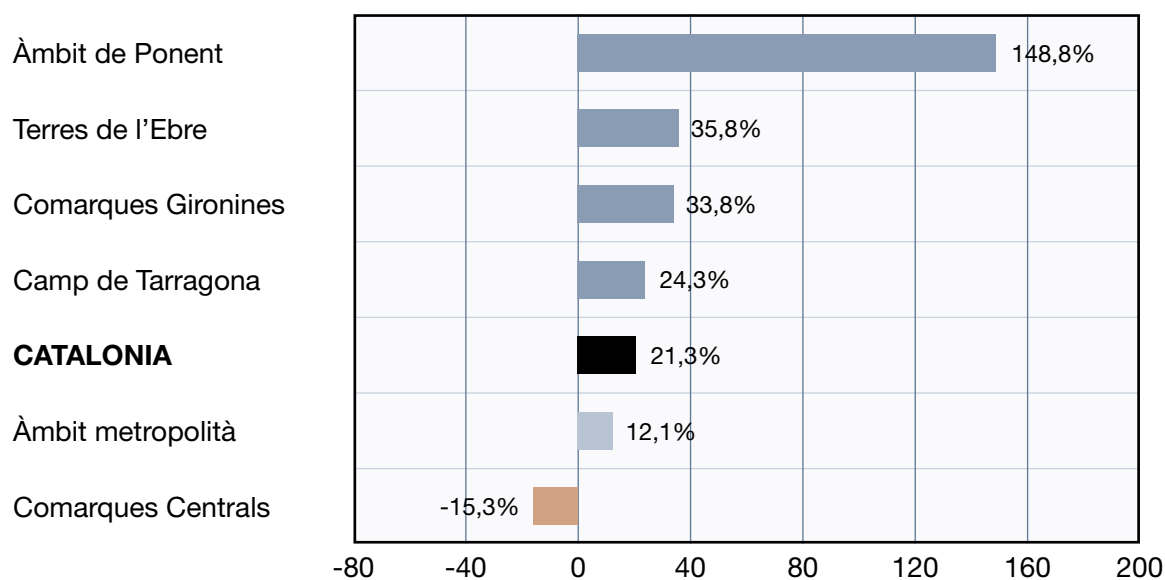
II. EXPENDITURE / TERRITORIAL AREA

1.3.12. Expenditure on direction and general services of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	1.913,5	1.900,8	3.125,3	11.190,7	4.760,6
Àmbit Metropolità	25.262,1	21.564,2	21.058,6	31.693,6	28.307,9
Camp de Tarragona	1.878,2	2.068,5	2.196,4	3.301,3	2.334,4
Comarques Centrals	1.562,9	1.961,9	1.454,1	2.202,3	1.323,9
Comarques Gironines	2.408,4	3.018,8	2.821,6	3.110,1	3.221,8
Terres de l'Ebre	820,0	1.232,2	1.542,9	1.588,3	1.114,0
CATALONIA	33.845,1	31.746,4	32.209,8	53.086,3	41.062,5

Variation 1999/2003



II. EXPENDITURE ON CULTURE OF THE TOWN COUNCILS

II.2. By size of municipality

II.2.1. Basic data

2.1.1. Expenditure on culture of the town councils of Catalonia.

2.1.2. Expenditure on culture in relation to the total expenditure of the town councils of Catalonia.

2.1.3. Expenditure on culture per inhabitant by the town councils of Catalonia.

II.2.2. By budget heading

II.2.3. By cultural sector

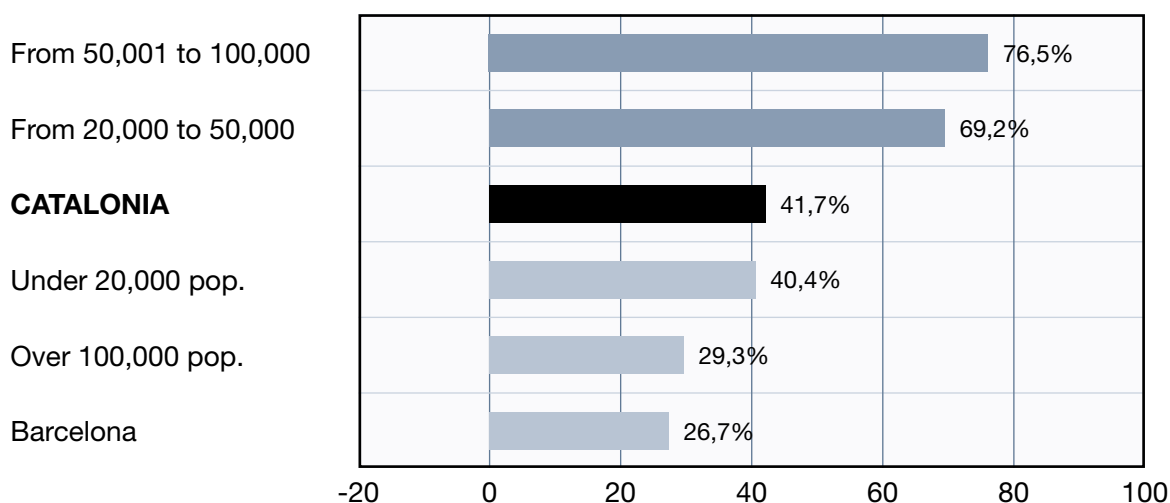
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.1.1. Expenditure on culture of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	107.626,7	119.143,1	112.278,2	138.406,0	151.136,0
From 20,000 to 50,000	28.678,6	26.398,0	39.754,6	52.956,9	48.536,0
From 50,001 to 100,000	31.770,2	29.533,6	41.563,4	45.699,7	56.073,5
Over 100,000 pop.	37.377,1	37.647,5	38.551,2	47.784,3	48.324,4
Barcelona	85.583,8	89.245,8	94.189,9	106.500,1	108.425,6
CATALONIA	291.036,3	301.968,0	326.337,4	391.347,1	412.495,3

Variation 1999/ 2003



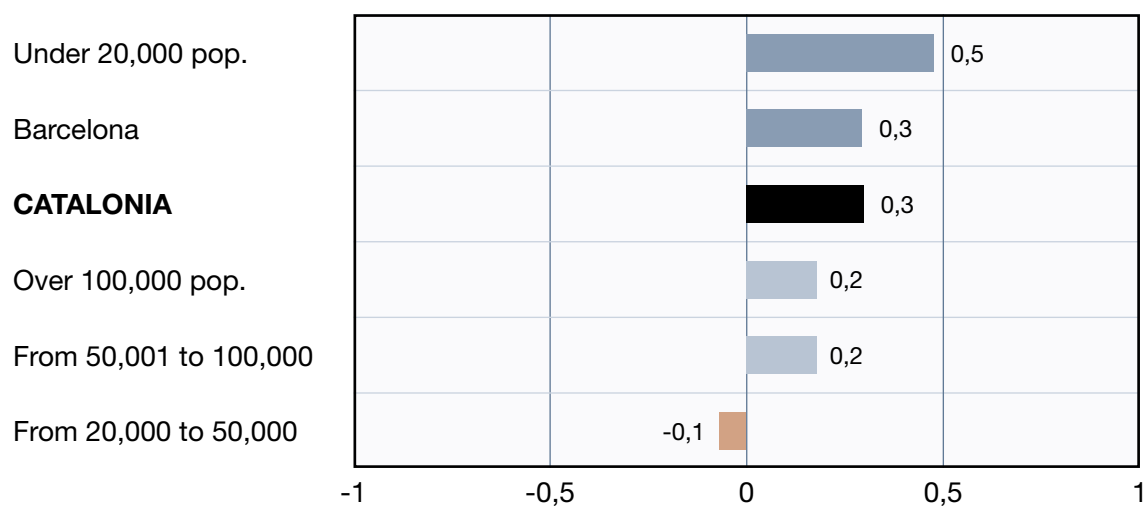
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.1.2. Expenditure on culture in relation to the total expenditure of the town councils of Catalonia. 1999-2003

By size of municipality

	%				
	1999	2000	2001	2002	2003
Under 20,000 pop.	6,5	7,2	6,4	6,8	7,0
From 20,000 to 50,000	5,6	5,2	5,2	6,1	5,5
From 50,001 to 100,000	6,1	5,2	6,9	6,4	6,3
Over 100,000 pop.	4,4	4,6	4,4	5,8	4,6
Barcelona	5,5	6,0	5,9	4,8	5,8
CATALONIA	5,7	6,0	5,8	5,9	6,0

Punts of variation 1999/2003

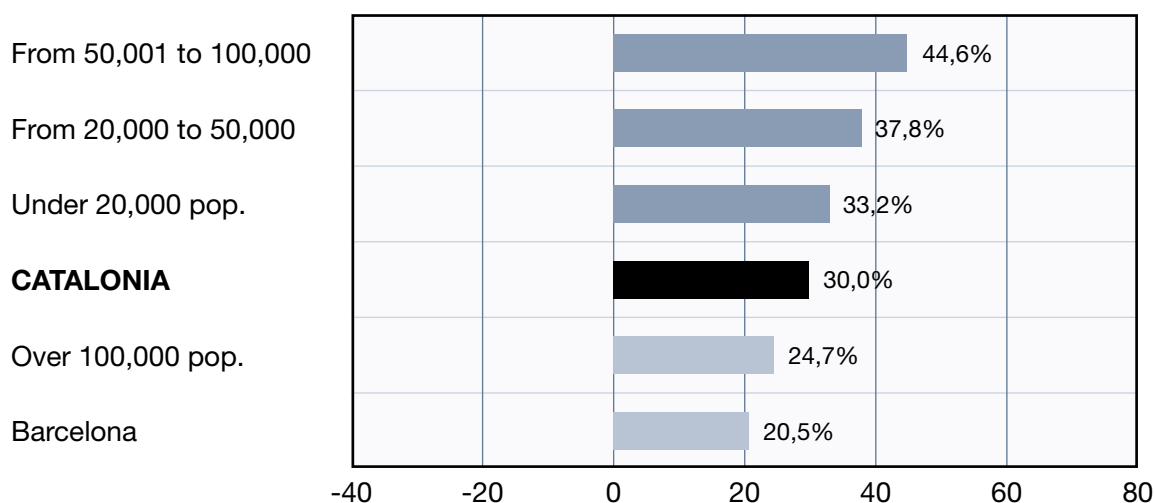


2.1.3. Expenditure on culture per inhabitant by the town councils of Catalonia. 1999-2003

By size of municipality

	Euros/inhabitant				
	1999	2000	2001	2002	2003
Under 20,000 pop.	56,3	60,9	58,8	70,2	75,0
From 20,000 to 50,000	40,3	36,5	44,4	57,3	55,5
From 50,001 to 100,000	41,8	38,6	52,8	56,8	60,4
Over 100,000 pop.	29,7	29,8	30,5	37,4	37,1
Barcelona	56,8	59,4	62,6	69,7	68,5
CATALONIA	47,3	48,6	51,3	60,1	61,5

Variation 1999/ 2003



II. EXPENDITURE ON CULTURE OF THE TOWN COUNCILS

II.2. By size of municipality

II.2.1. Basic data

II.2.2. By budget heading

2.2.1. Current expenditure on culture of the town councils of Catalonia.

2.2.2. Expenditure on staff of the town councils of Catalonia.

2.2.3. Expenditure on goods and services of the town councils of Catalonia.

2.2.4. Expenditure on current transfers of the town councils of Catalonia.

2.2.5. Capital expenditure on culture of the town councils of Catalonia.

2.2.6. Expenditure on real investments on culture of the town councils of Catalonia.

2.2.7. Expenditure on culture-related capital transfers of the town councils of Catalonia.

II.2.3. By cultural sector

II. EXPENDITURE / SIZE OF MUNICIPALITY

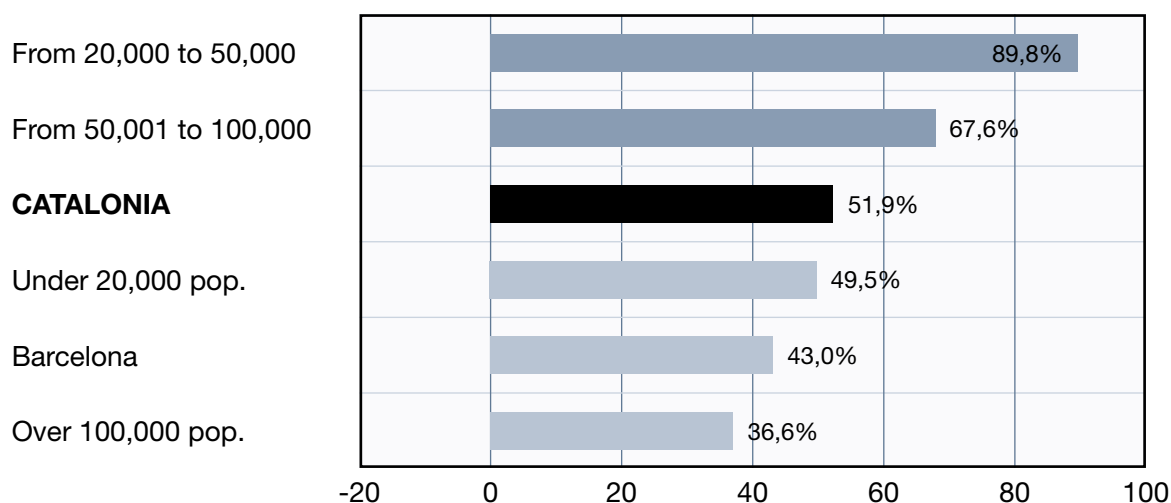
2.2.1. Current expenditure on culture of the town councils of Catalonia⁽¹⁾. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	70.314,1	87.559,5	86.978,4	92.687,9	105.150,1
From 20,000 to 50,000	21.103,2	23.297,7	33.653,8	41.003,3	40.053,4
From 50,001 to 100,000	24.448,8	26.413,7	28.587,3	35.300,1	40.977,1
Over 100,000 pop.	27.898,2	30.501,6	30.113,8	34.084,3	38.117,2
Barcelona	65.325,6	70.523,6	82.464,0	91.695,5	93.388,8
CATALONIA	209.089,9	238.296,2	261.797,3	294.771,1	317.686,6

⁽¹⁾ Current expenditure: staff, goods and services and current transfers

Variation 1999-2003



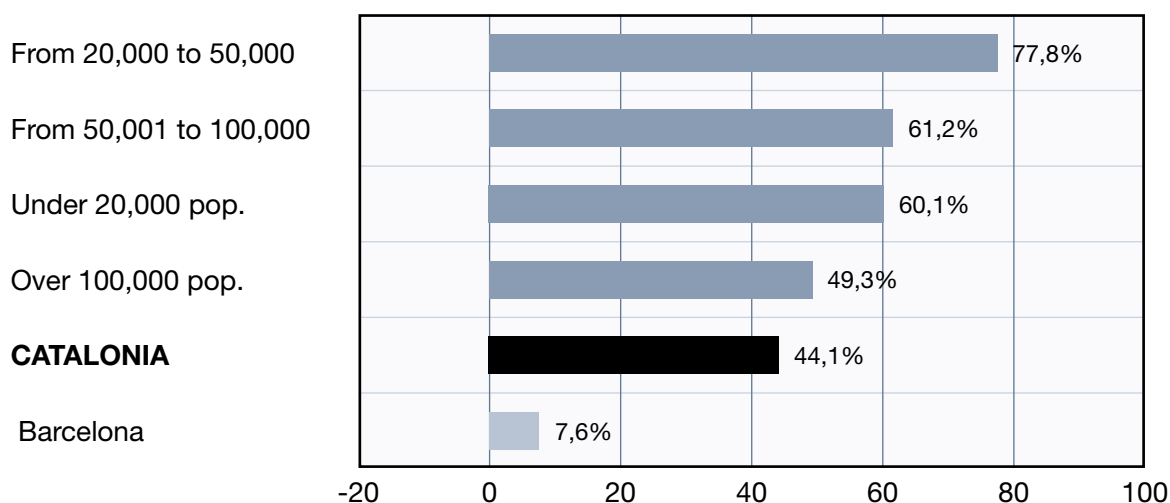
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.2.2. Expenditure on staff of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	14.665,9	19.726,0	17.645,1	19.732,6	23.484,2
From 20,000 to 50,000	6.845,3	7.627,1	11.338,5	13.452,9	12.168,1
From 50,001 to 100,000	8.857,4	9.305,5	10.526,5	12.634,0	14.274,5
Over 100,000 pop.	10.511,3	10.876,6	12.015,8	13.339,1	15.688,5
Barcelona	18.361,8	18.939,4	19.229,9	19.914,1	19.761,3
CATALONIA	59.241,7	66.474,6	70.755,7	79.072,7	85.376,6

Variation 1999-2003



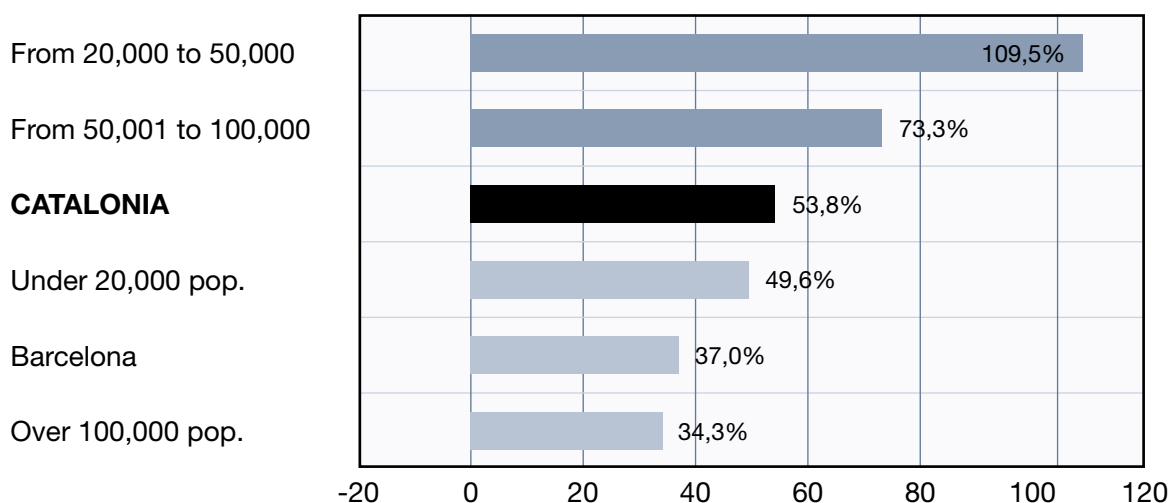
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.2.3. Expenditure on goods and services of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	45.119,6	56.248,2	56.738,3	59.745,5	67.517,8
From 20,000 to 50,000	10.864,8	11.921,0	17.620,0	19.622,6	22.757,0
From 50,001 to 100,000	12.224,8	13.032,7	13.777,1	17.814,1	21.185,8
Over 100,000 pop.	13.716,4	15.484,5	15.180,0	16.665,3	18.417,4
Barcelona	23.203,3	24.548,9	29.408,2	35.060,2	31.778,9
CATALONIA	105.128,8	121.235,3	132.723,7	148.907,6	161.657,0

Variation 1999-2003



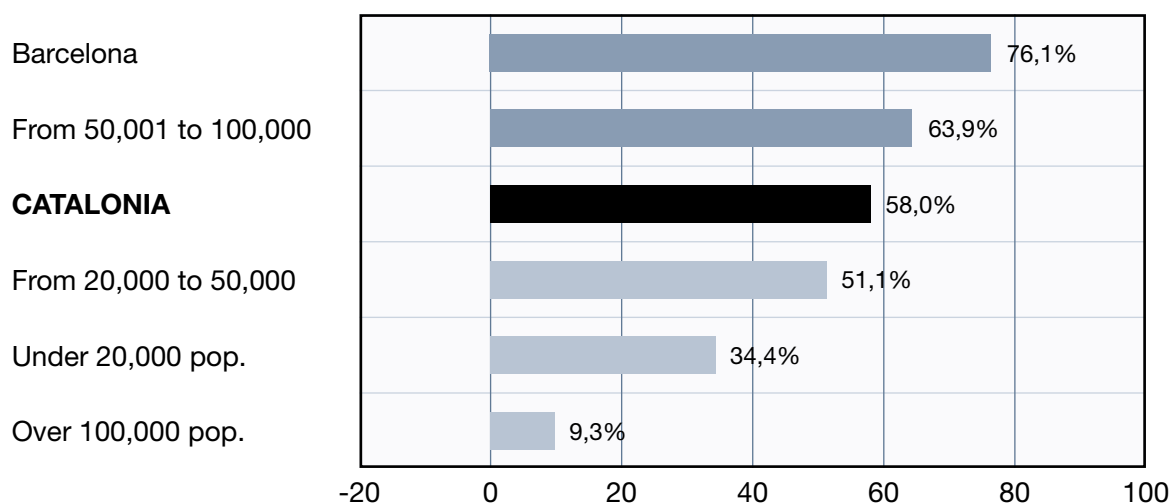
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.2.4. Expenditure on current transfers of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	10.528,7	11.585,3	12.595,1	13.209,8	14.148,2
From 20,000 to 50,000	3.393,1	3.749,7	4.695,3	7.927,9	5.128,2
From 50,001 to 100,000	3.366,7	4.075,4	4.283,7	4.852,0	5.516,8
Over 100,000 pop.	3.670,4	4.140,6	2.918,0	4.079,5	4.011,3
Barcelona	23.760,5	27.035,3	33.825,8	36.721,3	41.848,6
CATALONIA	44.719,4	50.586,4	58.317,8	66.790,7	70.653,0

Variation 1999-2003



II. EXPENDITURE / SIZE OF MUNICIPALITY

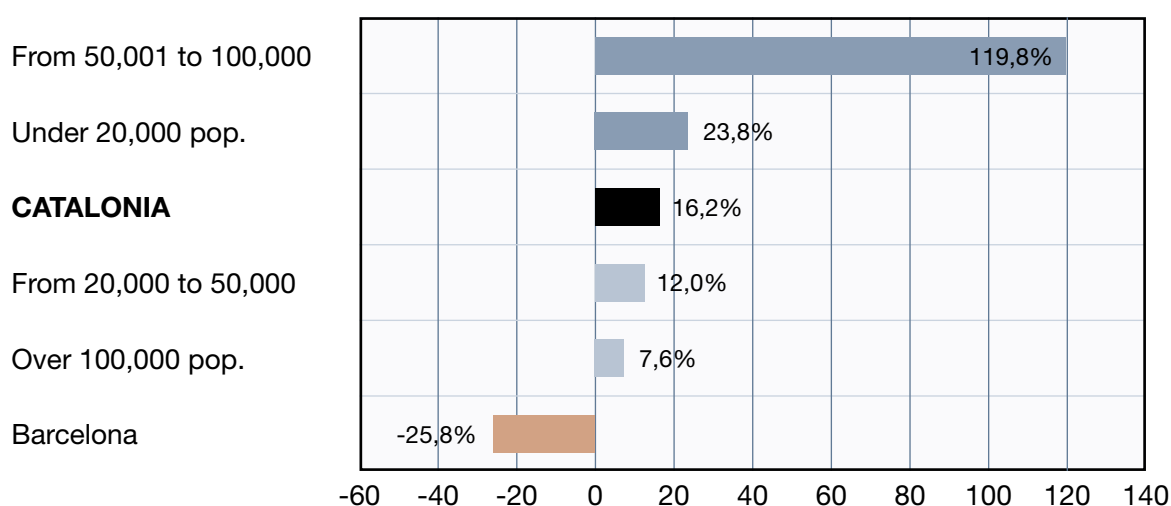
2.2.5. Capital expenditure on culture of the town councils of Catalonia⁽¹⁾. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	36.961,2	31.097,9	25.058,0	45.628,9	45.758,9
From 20,000 to 50,000	7.541,7	3.065,2	6.064,4	11.894,1	8.449,8
From 50,001 to 100,000	6.583,7	2.485,3	12.462,9	9.916,3	14.468,2
Over 100,000 pop.	9.477,7	7.136,4	8.431,6	13.698,7	10.200,2
Barcelona	20.258,2	18.722,1	11.725,9	14.804,6	15.036,8
CATALONIA	80.822,5	62.506,9	63.742,8	95.942,6	93.913,8

⁽¹⁾ Expenditure of capital: real investments and transfers of capital

Variation 1999/2003



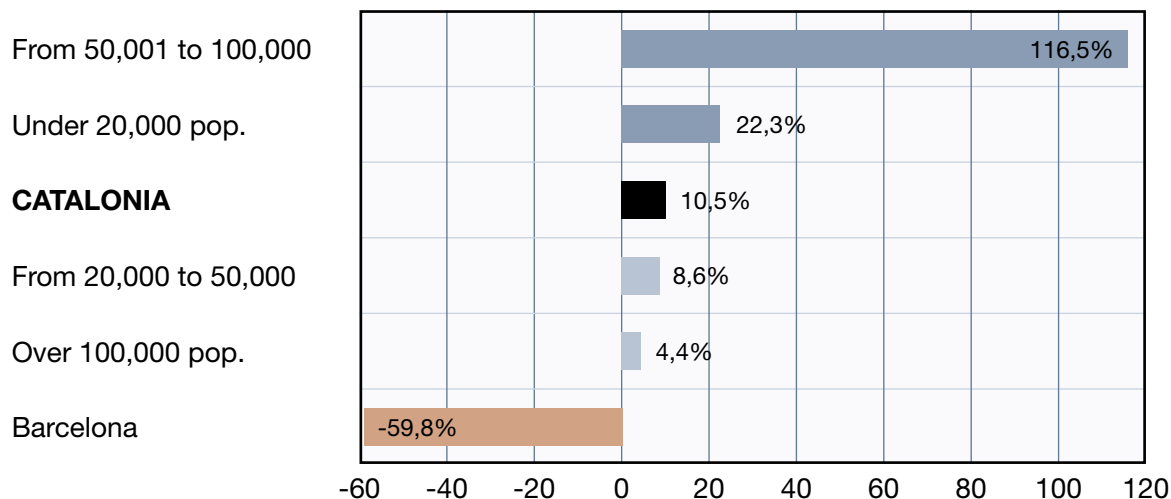
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.2.6. Expenditure on real investments on culture of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	36.901,1	30.453,0	24.659,3	44.827,0	45.135,6
From 20,000 to 50,000	7.440,6	2.957,9	5.911,7	11.685,3	8.083,8
From 50,001 to 100,000	6.505,6	2.368,6	11.986,4	9.815,9	14.083,1
Over 100,000 pop.	9.447,7	7.051,3	8.406,5	13.518,7	9.860,2
Barcelona	14.969,3	12.447,3	3.885,3	5.767,1	6.012,1
CATALONIA	75.264,2	55.278,1	54.849,2	85.614,0	83.174,7

Variation 1999/2003



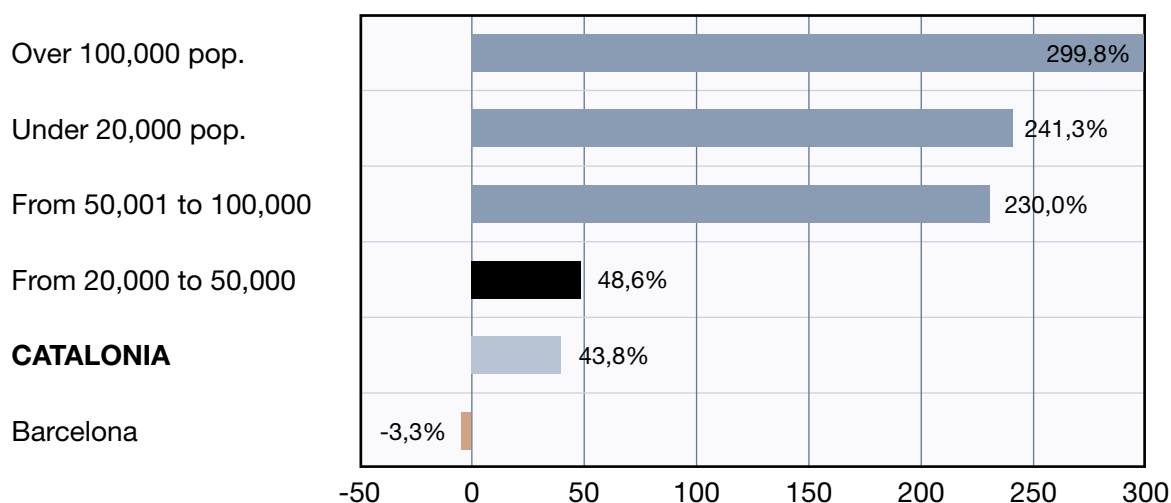
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.2.7. Expenditure on culture-related capital transfers of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros			
	2000	2001	2002	2003
Under 20,000 pop.	644,9	398,7	801,9	623,3
From 20,000 to 50,000	107,2	152,7	208,8	366,0
From 50,001 to 100,000	116,7	476,6	100,3	385,2
Over 100,000 pop.	85,0	25,1	180,0	340,0
Barcelona	6.274,8	7.840,6	9.037,6	9.024,7
CATALONIA	7.228,8	8.893,7	10.328,6	10.739,2

Variation 1999/2003



II. EXPENDITURE ON CULTURE OF THE TOWN COUNCILS

II.2. By size of municipality

II.2.1. Basic data

II.2.2. By budget heading

II.2.3. By cultural sector

2.3.1. Expenditure on cultural heritage of the town councils of Catalonia.

2.3.2. Expenditure on architectural and archaeological heritage of the town councils of Catalonia.

2.3.3. Expenditure on museums of the town councils of Catalonia.

2.3.4. Expenditure on libraries and archives of the town councils of Catalonia.

2.3.5. Expenditure on cultural promotion of the town councils of Catalonia.

2.3.6. Expenditure on theatre and dance of the town councils of Catalonia.

2.3.7. Expenditure on music of the town councils of Catalonia.

2.3.8. Expenditure on the visual arts of the town councils of Catalonia.

2.3.9. Expenditure on cultural action of the town councils of Catalonia.

2.3.10. Expenditure on linguistic policy of the town councils of Catalonia.

2.3.11. Expenditure on direction and general services of the town councils of Catalonia.

II. EXPENDITURE / SIZE OF MUNICIPALITY

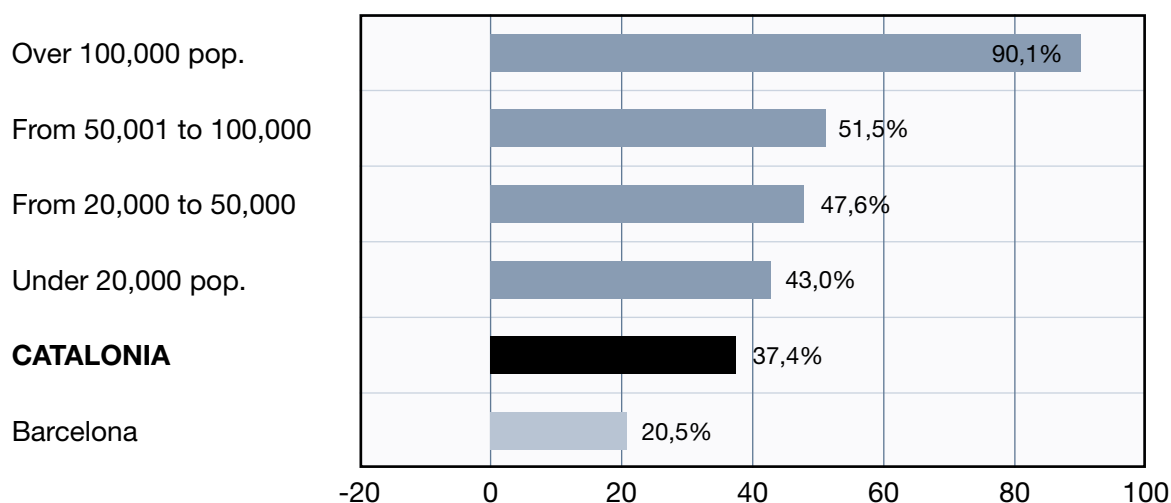
2.3.1. Expenditure on cultural heritage of the town councils of Catalonia ⁽¹⁾. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	25.321,6	24.254,8	24.209,1	32.082,2	36.222,4
From 20,000 to 50,000	6.771,0	5.933,9	8.735,6	8.116,8	9.995,8
From 50,001 to 100,000	11.669,9	7.141,3	13.223,7	12.137,2	17.682,9
Over 100,000 pop.	8.031,5	11.433,7	12.031,1	13.038,1	15.270,2
Barcelona	47.233,6	49.976,9	48.861,7	51.912,6	56.905,5
CATALONIA	99.027,8	98.740,7	107.061,3	117.286,9	136.076,8

⁽¹⁾ Cultural heritage: architectural and archaeological heritage, museums, libraries and archives

Variation 1999/2003



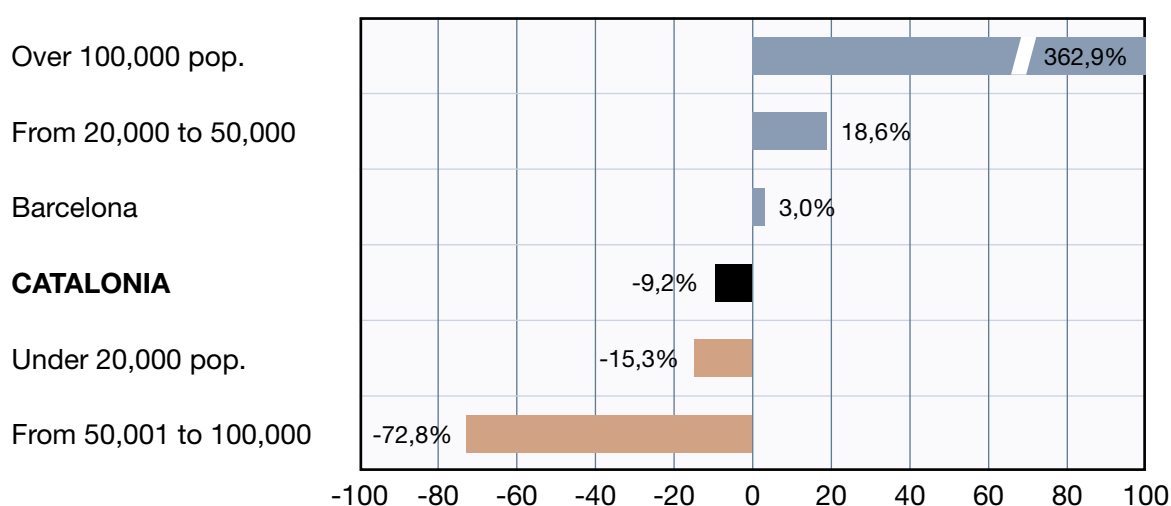
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.3.2. Expenditure on architectural and archaeological heritage of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	7.188,1	4.075,6	3.547,6	5.225,3	6.091,1
From 20,000 to 50,000	355,7	478,0	637,8	307,1	421,8
From 50,001 to 100,000	6.324,0	1.621,4	1.586,9	1.351,5	1.720,1
Over 100,000 pop.	793,1	922,8	1.449,7	2.769,8	3.684,3
Barcelona	11.571,5	14.500,0	10.200,0	10.800,0	11.900,0
CATALONIA	26.232,3	21.597,8	17.422,0	20.453,6	23.817,2

Variation 1999/2003



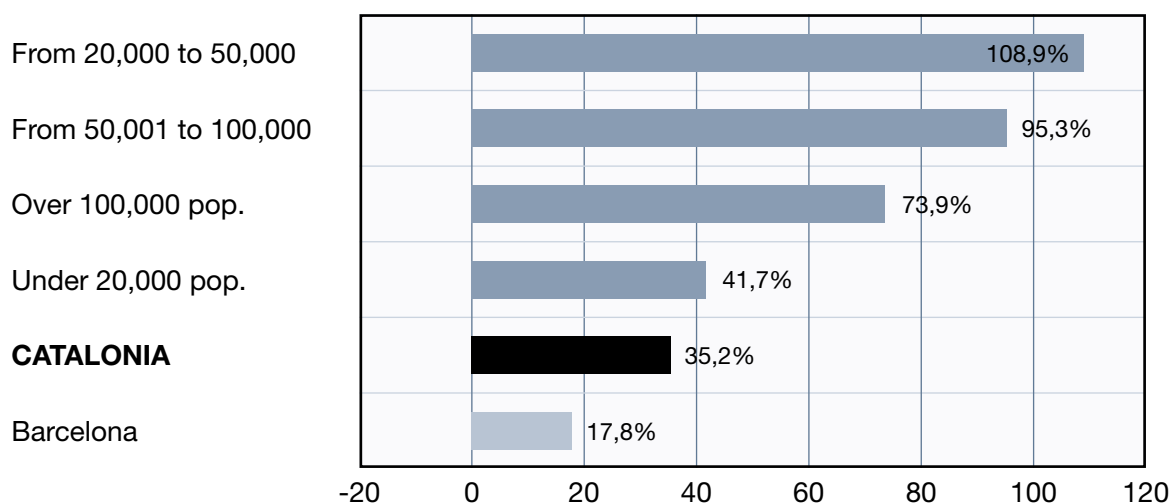
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.3.3. Expenditure on museums of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	5.558,9	6.769,7	4.159,2	7.125,0	7.874,5
From 20,000 to 50,000	2.019,9	2.574,0	4.431,0	4.253,8	4.220,0
From 50,001 to 100,000	2.765,1	2.705,6	3.144,8	3.796,4	5.399,1
Over 100,000 pop.	3.719,4	4.059,3	4.421,6	3.274,1	6.466,5
Barcelona	28.368,3	29.782,4	32.013,3	32.735,5	33.419,2
CATALONIA	42.431,7	45.891,0	48.169,8	51.184,8	57.379,3

Variation 1999/2003



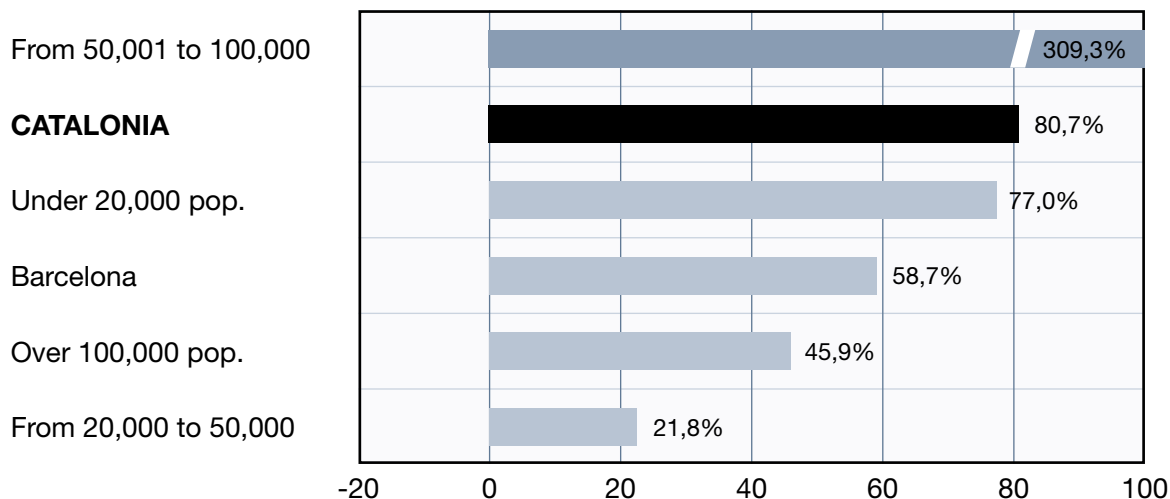
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.3.4. Expenditure on libraries and archives of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	12.574,7	13.409,5	16.502,3	19.732,0	22.256,9
From 20,000 to 50,000	4.395,4	2.882,0	3.666,9	3.555,9	5.354,1
From 50,001 to 100,000	2.580,8	2.814,3	8.492,0	6.989,3	10.563,7
Over 100,000 pop.	3.519,0	6.435,2	6.149,5	6.988,8	5.132,5
Barcelona	7.293,8	5.710,8	6.658,7	8.382,6	11.573,2
CATALONIA	30.363,7	31.251,8	41.469,4	45.648,6	54.880,3

Variation 1999/2003



II. EXPENDITURE / SIZE OF MUNICIPALITY

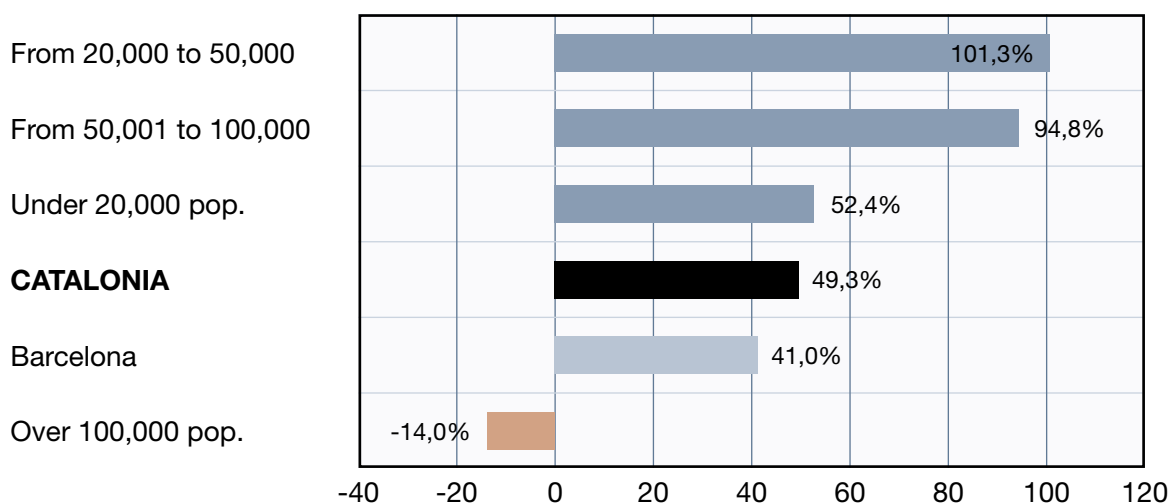
2.3.5. Expenditure on cultural promotion of the town councils of Catalonia ⁽¹⁾. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	68.473,2	80.979,2	74.888,9	86,304,7	104.343,9
From 20,000 to 50,000	15.876,9	15.864,5	24.601,8	35.949,6	31.966,2
From 50,001 to 100,000	16.644,1	19.160,8	24.484,6	29.553,8	32.425,1
Over 100,000 pop.	24.384,9	21.800,9	21.152,6	20.703,8	20.961,6
Barcelona	29.664,5	31.091,9	38.841,0	45.089,8	41.830,7
CATALONIA	155.043,6	168.897,3	183.968,9	217.601,7	231.527,5

⁽¹⁾ Cultural promotion: theatre and dance, music, visual arts, film and video and cultural action

Variation 1999/2003



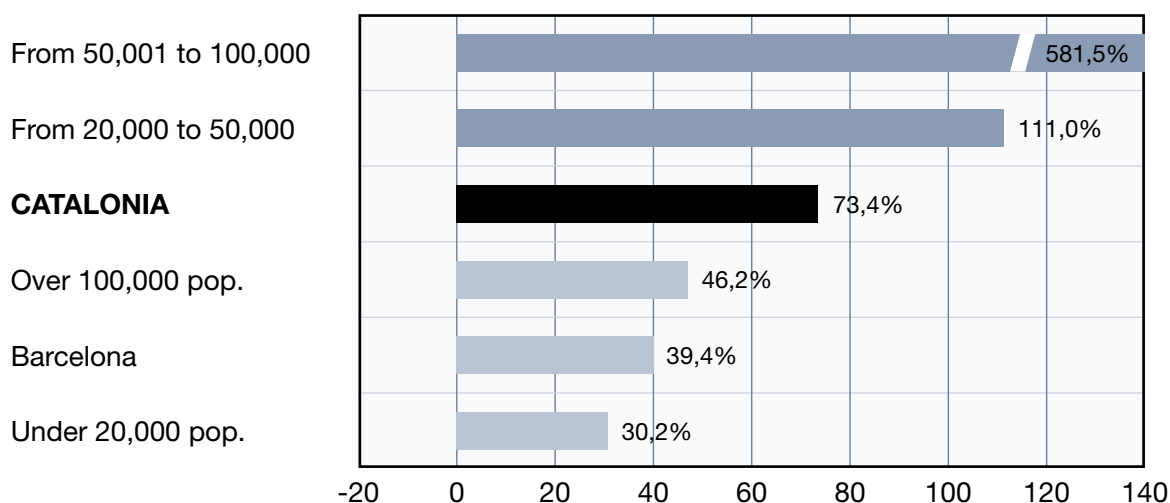
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.3.6. Expenditure on theatre and dance of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	9.495,0	8.418,8	7.598,1	9.694,8	12.362,8
From 20,000 to 50,000	1.681,9	2.330,6	2.685,3	3.224,0	3.548,8
From 50,001 to 100,000	1.263,8	2.108,5	6.980,0	8.243,4	8.610,9
Over 100,000 pop.	3.600,1	4.409,3	3.468,6	3.503,0	5.262,6
Barcelona	5.804,7	6.898,2	8.055,4	8.482,7	8.091,9
CATALONIA	21.845,2	24.165,4	28.787,4	33.147,8	37.876,9

Variation 1999/2003



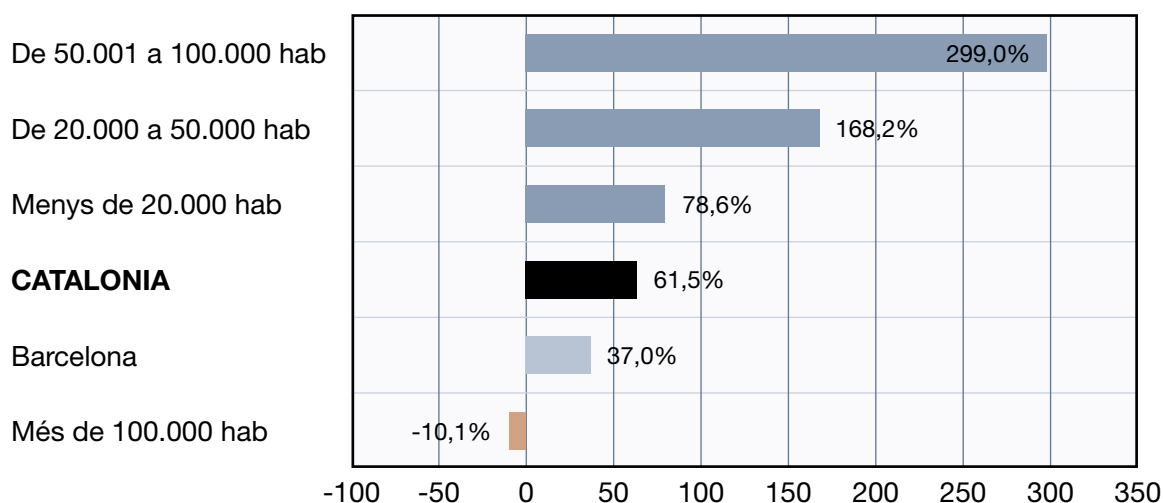
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.3.7. Expenditure on music of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	4.305,7	7.467,7	5.148,7	4.729,9	7.687,8
From 20,000 to 50,000	1.425,1	1.171,3	1.689,2	2.061,7	3.821,8
From 50,001 to 100,000	1.318,1	1.561,7	2.407,5	3.202,1	5.259,3
Over 100,000 pop.	2.782,1	2.082,3	2.100,3	2.147,8	2.501,3
Barcelona	13.839,8	15.946,0	16.369,8	18.598,0	18.955,5
CATALONIA	23.670,7	28.229,0	27.715,4	30.739,5	38.225,6

Variació 1999-2003



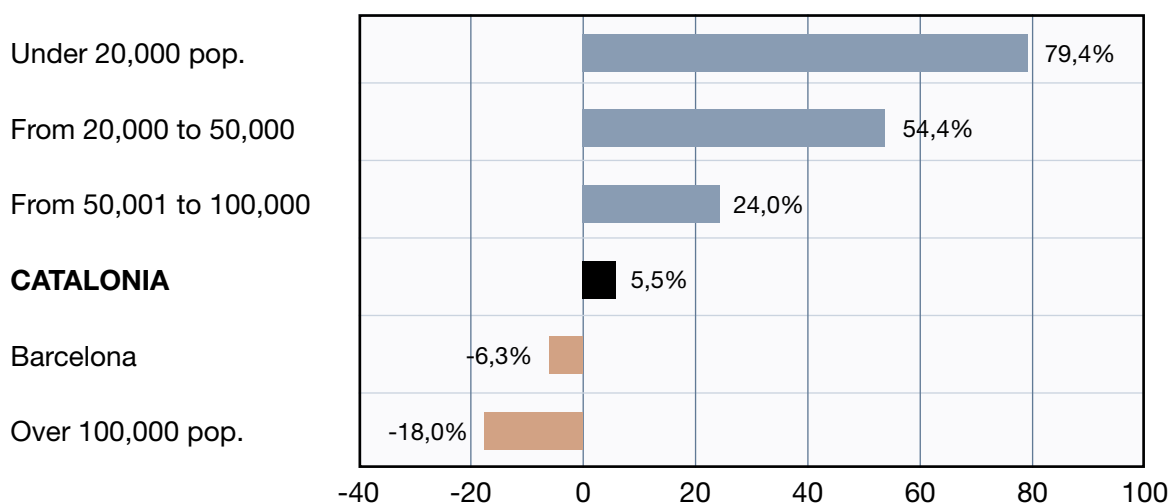
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.3.8. Expenditure on the visual arts of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros		
	2001	2002	2003
Under 20,000 pop.	877,3	905,6	1.574,3
From 20,000 to 50,000	626,8	646,5	967,7
From 50,001 to 100,000	1.373,8	1.088,1	1.703,3
Over 100,000 pop.	1.548,7	1.402,1	1.270,0
Barcelona	7.128,4	11.123,1	6.676,0
CATALONIA	11.555,1	15.165,5	12.191,3

Variation 2001/2003



II. EXPENDITURE / SIZE OF MUNICIPALITY

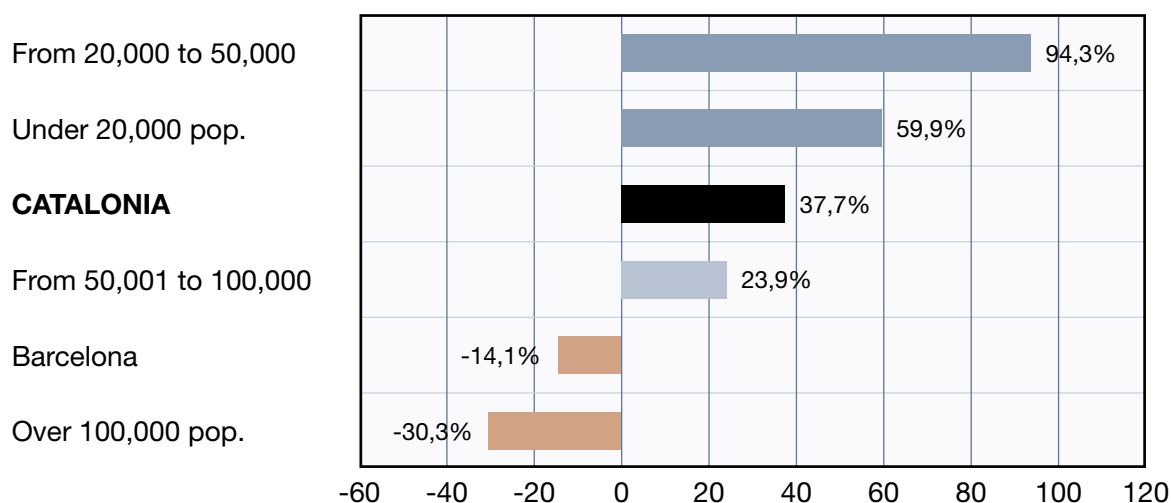
2.3.9. Expenditure on cultural action of the town councils of Catalonia⁽¹⁾. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	51.725,9	64.036,1	61.264,8	70.974,4	82.719,0
From 20,000 to 50,000	12.157,7	11.763,9	19.600,6	30.017,5	23.628,0
From 50,001 to 100,000	13.599,5	14.920,5	13.723,3	17.020,1	16.851,6
Over 100,000 pop.	17.100,9	14.717,7	14.035,0	13.650,9	11.927,7
Barcelona	9.442,2	6.660,0	7.287,4	6.886,0	8.107,4
CATALONIA	104.026,2	112.098,2	115.911,0	138.548,9	143.233,7

(1) Including film and video

Variation 1999/2003



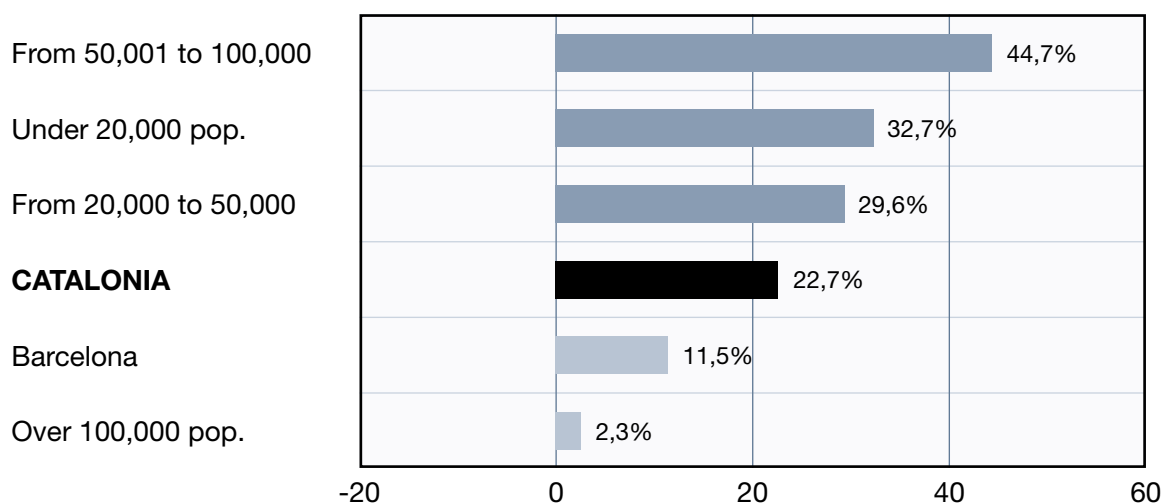
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.3.10. Expenditure on linguistic policy of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	915,0	562,1	651,7	720,4	1.214,1
From 20,000 to 50,000	516,2	410,6	615,7	437,6	668,8
From 50,001 to 100,000	303,5	231,0	359,3	577,1	439,1
Over 100,000 pop.	409,5	457,4	539,1	615,4	419,0
Barcelona	975,6	922,6	931,6	1.021,7	1.087,5
CATALONIA	3.119,9	2.583,6	3.097,4	3.372,2	3.828,5

Variation 1999/2003



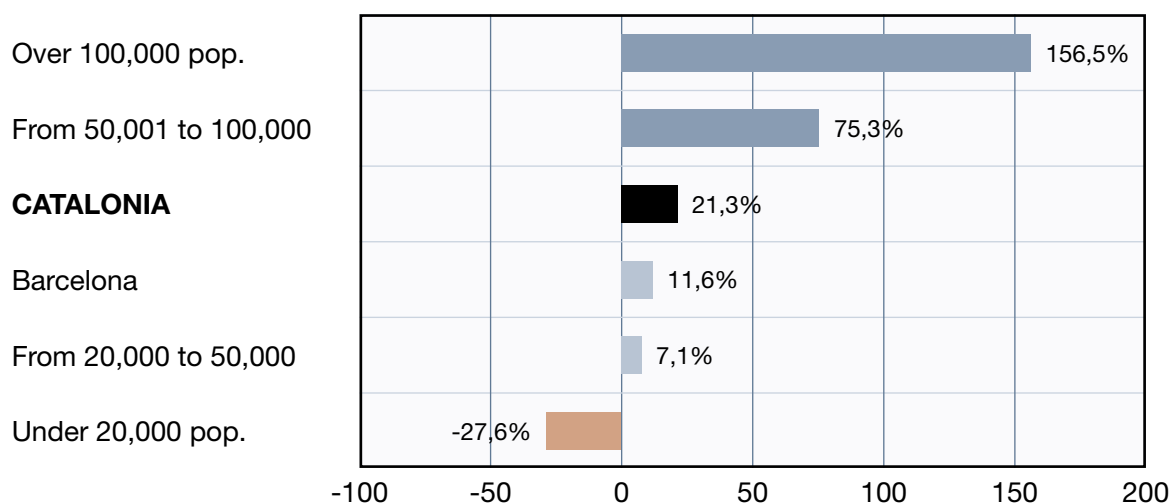
II. EXPENDITURE / SIZE OF MUNICIPALITY

2.3.11. Expenditure on direction and general services of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	12.916,9	13.347,0	12.528,6	19.298,7	9.355,6
From 20,000 to 50,000	5.514,5	4.189,0	5.801,4	8.453,0	5.905,1
From 50,001 to 100,000	3.152,6	3.000,5	3.495,8	3.431,6	5.526,4
Over 100,000 pop.	4.551,2	3.955,6	4.828,4	13.426,9	11.673,6
Barcelona	7.710,0	7.254,3	5.555,7	8.476,0	8.601,9
CATALONIA	33.845,1	31.746,4	32.209,8	53.086,3	41.062,5

Variation 1999/2003



III. LOCAL AUTHORITY CULTURE STAFF

1. Local authority culture staff in Catalonia. 2001-2003
By tiers of government
2. Local authority culture staff in Catalonia. 2001-2003
By territorial area
3. Local authority culture staff in Catalonia. 2001-2003
By size of municipality

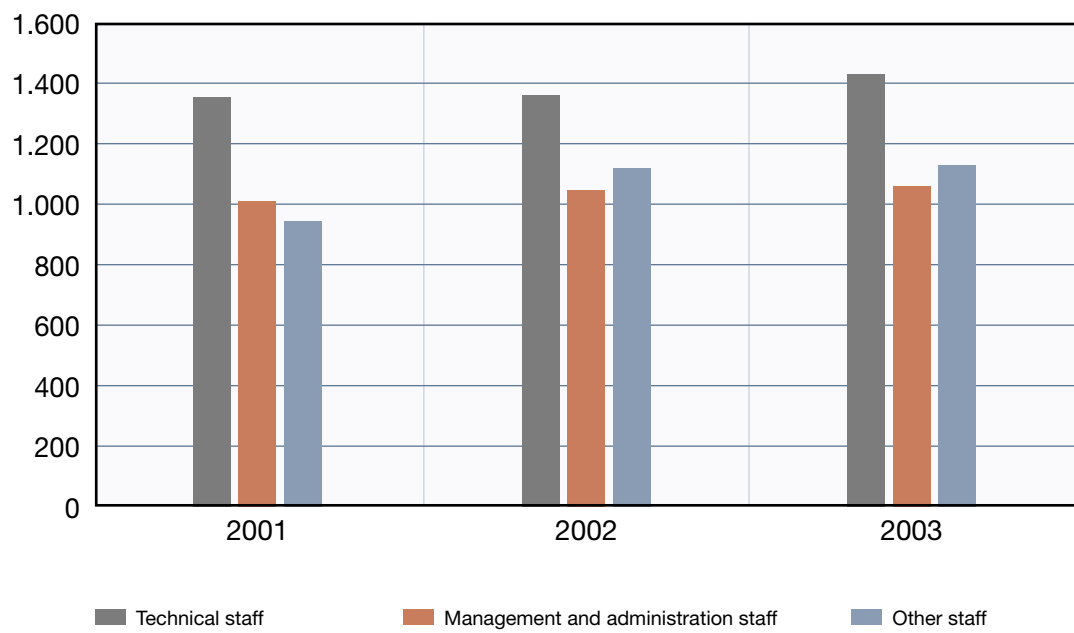
III. STAFF / TIERS OF GOVERNMENT

1. Local authority culture staff in Catalonia. 2001-2003

By tier of government

		Technical staff	Management and administration staff	Other staff	TOTAL
2001	County councils	383	145	64	592
	District councils	23	19	25	66
	Municipalities	948	877	865	2.690
	TOTAL	1.354	1.041	954	3.349
2002	County councils	326	93	60	479
	District councils	29	11	19	59
	Municipalities	1.004	941	1.044	2.989
	TOTAL	1.359	1.045	1.123	3.527
2003	County councils	341	93	58	492
	District councils	27	14	29	70
	Municipalities	1.060	963	1.049	3.072
	TOTAL	1.428	1.070	1.136	3.634

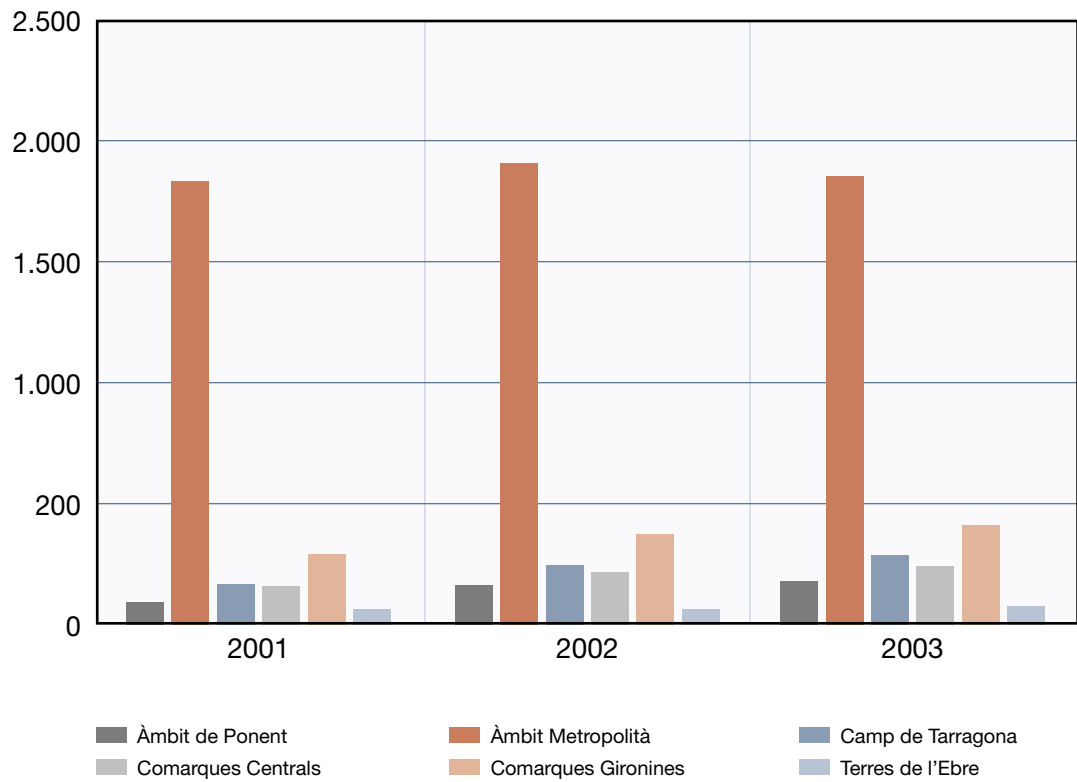
Evolving graph 2001-2003



2. Local authority culture staff in Catalonia. 2001-2003
By territorial area

		Technical staff	Management and administration staff	Other staff	TOTAL
2001	Àmbit de Ponent	28	46	19	93
	Àmbit Metropolità	713	563	616	1.892
	Camp de Tarragona	61	65	47	173
	Comarques Centrals	36	58	70	164
	Comarques Gironines	87	126	95	308
	Terres de l'Ebre	23	19	18	60
	CATALONIA	948	877	865	2.690
		Technical staff	Management and administration staff	Other staff	TOTAL
2002	Àmbit de Ponent	45	65	46	156
	Àmbit Metropolità	697	550	661	1.909
	Camp de Tarragona	78	77	92	246
	Comarques Centrals	48	78	99	225
	Comarques Gironines	116	147	116	378
	Terres de l'Ebre	20	24	31	74
	CATALONIA	1.004	941	1.044	2.989
		Technical staff	Management and administration staff	Other staff	TOTAL
2003	Àmbit de Ponent	55	79	50	184
	Àmbit Metropolità	712	519	622	1.854
	Camp de Tarragona	81	90	120	292
	Comarques Centrals	73	81	101	254
	Comarques Gironines	118	167	126	411
	Terres de l'Ebre	21	27	30	78
	CATALONIA	1.060	963	1.049	3.072

Evolving graph 2001-2003

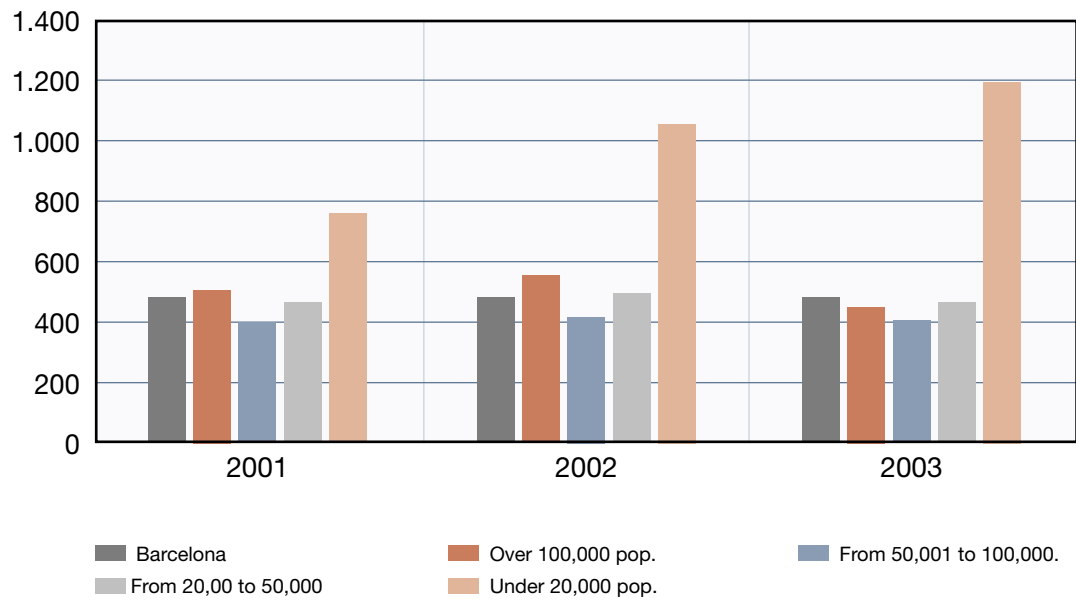


3. Local authority culture staff in Catalonia. 2001-2003

By size of municipality

		Technical staff	Management and administration staff	Other staff	TOTAL
2001	Barcelona	248	112	126	486
	Over 100,000 pop.	143	139	226	508
	From 50,001 to 100,000.	149	96	146	391
	From 20,00 to 50,000	169	213	116	498
	Under 20,000 pop.	239	317	251	807
	TOTAL	948	877	865	2.690
		Technical staff	Management and administration staff	Other staff	TOTAL
2002	Barcelona	265	78	140	483
	Over 100,000 pop.	140	186	222	548
	From 50,001 to 100,000.	144	109	162	415
	From 20,00 to 50,000	164	184	144	492
	Under 20,000 pop.	291	384	376	1.051
	TOTAL	1.004	941	1.044	2.989
		Technical staff	Management and administration staff	Other staff	TOTAL
2003	Barcelona	262	75	146	483
	Over 100,000 pop.	140	133	166	439
	From 50,001 to 100,000.	172	132	180	484
	From 20,00 to 50,000	148	158	160	466
	Under 20,000 pop.	338	465	397	1.200
	TOTAL	1.060	963	1.049	3.072

Evolving graph 2001-2003



IV. ANNEXES

A. Statistical annex

B. Index of tables and graphs

A. Statistical annex

A.1. Expenditure on culture of the county councils of Catalonia. 1999-2003

By budget heading

	Thousands of euros				
	1999	2000	2001	2002	2003
Staff (ch. I)	14.880,4	16.254,8	16.261,0	17.071,5	18.922,6
Goods and services (ch. II)	5.698,8	6.390,8	6.729,4	7.349,7	8.185,1
Interest (ch. III)	–	–	78,4	–	–
Current transfers (ch. IV)	18.823,1	20.194,0	29.139,4	33.511,8	34.614,1
Real investments (ch. VI)	16.518,8	16.417,6	12.423,9	9.803,3	9.741,7
Capital trans. (ch. VII)	7.951,8	9.163,1	11.656,3	8.994,9	9.676,2
Other (ch. VIII-IX)	–	33,1	0,6	26,0	20,4
TOTAL	63.872,8	68.453,4	76.289,0	76.757,1	81.160,1

A.2. Expenditure on culture of the county councils of Catalonia. 1999-2003

By programmes

	Thousands of euros				
	1999	2000	2001	2002	2003
Direction and general services	4.080,5	5.195,8	9.919,6	9.500,0	8.853,0
Archaeology and heritage	8.913,0	8.728,8	10.296,7	12.332,2	10.656,6
Libraries and archives	20.298,9	22.359,1	28.145,7	28.473,3	30.516,2
Museums	6.799,8	7.364,2	7.224,7	8.232,8	8.989,4
Cultural promotion	23.393,9	24.655,3	20.260,8	17.917,2	21.714,8
<i>Theatre and dance</i>	12.137,4	8.027,2	1.837,5	1.169,8	1.804,8
<i>Music</i>	3.336,8	3.673,8	3.809,4	2.558,7	2.552,5
<i>Visual arts and exhibitions</i>	533,5	214,2	233,4	167,9	298,6
<i>Film and video</i>	63,0	–	49,3	422,2	475,0
<i>Cultural and other actions</i>	7.323,1	12.740,2	14.331,2	13.598,7	16.583,8
Linguistic promotion	386,7	150,1	441,6	385,7	430,1
TOTAL	63.872,8	68.453,4	76.289,0	76.757,1	81.160,1

A.3. Expenditure on culture of the district councils of Catalonia. 2001-2003

By budget heading

	Thousands of euros		
	2001	2002	2003
Staff (ch. I)	1.234,9	1.331,9	1.390,3
Goods and services (ch. II)	1.653,6	1.544,7	1.790,5
Interest (ch. III)	–	–	–
Current transfers (ch. IV)	1.066,8	1.363,1	1.134,8
Real investments (ch. VI)	1.192,3	656,8	262,1
Capital trans. (ch. VII)	49,6	43,5	71,8
Other (ch. VIII-IX)	6,4	–	–
TOTAL	5.203,7	4.940,0	4.649,5

A.4. Expenditure on culture of the district councils of Catalonia. 2001-2003

By programmes

	Thousands of euros		
	2001	2002	2003
Direction and general services	428,7	907,9	754,4
Archaeology and heritage	1.184,1	1.110,6	724,4
Libraries and archives	331,9	440,5	314,0
Museums	800,8	317,5	596,3
Cultural promotion	2.239,6	1.920,2	1.952,7
<i>Theatre and dance</i>	93,7	91,3	144,7
<i>Music</i>	409,9	80,0	95,6
<i>Visual arts and exhibitions</i>	32,4	60,8	8,3
<i>Film and video</i>	8,0	3,9	9,6
<i>Cultural and other actions</i>	1.695,6	1.684,3	1.694,5
Linguistic promotion	218,6	243,4	232,7
TOTAL	5.203,7	4.940,0	4.649,5

A.5. Total annual expenditure of the town councils of Catalonia. 1999-2003

By territorial area

	Thousands of euros				
	1999	2000	2001	2002	2003
Àmbit de Ponent	277.128,9	273.575,6	297.083,0	320.026,2	351.637,2
Àmbit Metropolità	3.423.038,0	3.456.578,6	3.859.426,6	4.634.814,6	4.693.765,2
Camp de Tarragona	458.654,1	391.947,5	421.050,2	522.034,3	570.627,9
Comarques Centrals	330.009,5	323.787,2	349.424,1	420.872,5	417.465,1
Comarques Gironines	466.622,2	474.268,7	548.758,0	630.467,7	645.905,0
Terres de l'Ebre	118.426,8	111.932,9	134.977,6	147.710,5	166.295,5
CATALONIA	5.073.879,5	5.032.090,5	5.610.719,6	6.675.925,7	6.845.696,0

A.6. Total annual expenditure of the town councils of Catalonia. 1999-2003

By size of municipality

	Thousands of euros				
	1999	2000	2001	2002	2003
Under 20,000 pop.	1.647.827,3	1.653.859,6	1.760.983,0	2.038.542,6	2.155.996,6
From 20,000 to 50,000.	514.456,0	504.515,5	770.618,7	867.772,5	882.369,8
From 50,001 to 100,000.	520.910,9	566.049,7	599.614,2	712.789,6	896.629,3
Over 100,000 pop.	839.208,7	811.656,5	878.329,3	819.839,0	1.043.846,2
Barcelona	1.551.476,7	1.496.009,3	1.601.174,4	2.236.982,0	1.866.854,0
CATALONIA	5.073.879,5	5.032.090,5	5.610.719,6	6.675.925,7	6.845.696,0

A.7. Population of the town councils of Catalonia. 1999-2003

By territorial area

	1999	2000	2001	2002	2003
Àmbit de Ponent	356.943	358.601	364.753	356.015	362.379
Àmbit Metropolità	4.263.849	4.301.721	4.390.413	4.482.623	4.618.257
Camp de Tarragona	425.023	432.545	453.289	469.285	488.262
Comarques Centrals	414.466	416.672	426.561	451.225	462.555
Comarques Gironines	532.107	543.324	567.552	585.421	606.806
Terres de l'Ebre	155.222	155.954	158.797	161.871	165.887
CATALONIA	6.147.610	6.208.817	6.361.365	6.506.440	6.704.146

A.8. Population of the town councils of Catalonia. 1999-2003

By size of municipality

	1999	2000	2001	2002	2003
Under 20,000 pop.	1.911.046	1.954.847	1.910.310	1.972.179	2.014.517
From 20,000 to 50,000.	712.438	723.517	896.051	924.473	872.712
From 50,001 to 100,000.	760.680	765.707	786.831	804.354	928.436
Over 100,000 pop.	1.257.865	1.261.295	1.262.848	1.278.244	1.303.743
Barcelona	1.505.581	1.503.451	1.505.325	1.527.190	1.582.738
CATALONIA	6.147.610	6.208.817	6.361.365	6.506.440	6.704.146

A.9. Expenditure on culture of the town councils of Catalonia. 1999-2003

By budget heading

	Thousands of euros				
	1999	2000	2001	2002	2003
Staff (ch. I)	59.241,7	66.474,6	70.755,8	79.072,7	85.376,6
Goods and services (ch. II)	105.128,8	121.235,0	132.723,7	148.907,6	161.657,0
Interest (ch. III)	320,4	303,4	246,1	215,0	308,0
Current transfers (ch. IV)	44.719,4	50.586,4	58.317,8	66.790,7	70.653,1
Real investments (ch. VI)	75.264,2	55.278,1	54.849,2	85.614,0	83.174,7
Capital trans. (ch. VII)	5.558,3	7.228,8	8.893,7	10.328,6	10.739,2
Other (ch. VIII-IX)	803,6	861,5	548,4	418,4	586,8
TOTAL	291.036,3	301.967,7	326.334,7	391.347,2	412.495,3

A.10. Despesa en cultura dels ajuntaments de Catalonia. 1999-2003

By programmes

	Thousands of euros				
	1999	2000	2001	2002	2003
Direction and general services	33.845,1	31.746,4	32.209,8	53.086,3	41.062,5
Archaeology and heritage	26.232,4	21.597,8	17.422,0	20.453,6	23.817,2
Libraries and archives	30.363,7	31.251,9	41.469,4	45.648,6	54.880,3
Museums	42.431,7	45.891,1	48.169,8	51.184,8	57.379,3
Cultural promotion	155.043,6	168.897,3	183.968,9	217.601,7	231.527,5
<i>Theatre and dance</i>	21.845,2	24.165,4	28.787,4	33.147,9	37.876,9
<i>Music</i>	23.670,7	28.229,0	27.715,4	30.739,5	38.225,6
<i>Visual arts and exhibitions</i>	5.501,4	4.404,8	11.555,1	15.165,5	12.191,3
<i>Film and video</i>	588,8	3.147,3	3.110,9	2.932,2	4.161,5
<i>Cultural and other actions</i>	103.437,4	108.950,9	112.800,1	135.616,7	139.072,2
Linguistic promotion	3.119,9	2.583,5	3.097,4	3.372,2	3.828,5
TOTAL	291.036,3	301.967,7	326.334,7	391.347,2	412.495,3

A.11. Expenditure on culture of the town councils in Catalonia with over 100,000 inhabitants. 1999-2003

By budget heading

	Thousands of euros				
	1999	2000	2001	2002	2003
Staff (ch. I)	28.873,1	29.816,0	31.245,8	33.253,2	35.449,9
Goods and services (ch. II)	36.919,7	40.033,4	44.588,3	51.725,5	50.196,3
Interest (ch. III)	–	1,0	–	0,1	0,1
Current transfers (ch. IV)	27.430,9	31.175,9	36.743,7	40.801,1	45.859,9
Real investments (ch. VI)	24.417,0	19.498,6	12.291,9	19.285,7	15.872,3
Capital trans. (ch. VII)	5.319,0	6.359,9	7.865,7	9.217,6	9.364,7
Other (ch. VIII-IX)	1,2	8,5	5,8	1,2	6,9
TOTAL	122.960,9	126.893,3	132.741,1	154.284,4	156.749,9

A.12. Expenditure on culture of the town councils in Catalonia with over 100,000 inhabitants. 1999-2003

By programmes

	Thousands of euros				
	1999	2000	2001	2002	2003
Direction and general services	12.261,2	11.209,9	10.384,1	21.902,9	20.275,5
Archaeology and heritage	12.364,6	15.422,8	11.649,7	13.569,8	15.584,3
Libraries and archives	10.812,8	12.146,0	12.808,2	15.371,4	16.705,7
Museums	32.087,8	33.841,8	36.434,9	36.009,6	39.885,7
Cultural promotion	54.049,4	52.892,8	59.993,6	65.793,6	62.792,3
<i>Theatre and dance</i>	9.404,9	11.307,5	11.524,0	11.985,6	13.354,6
<i>Music</i>	16.621,8	18.028,4	18.470,1	20.745,8	21.456,7
<i>Visual arts and exhibitions</i>	1.479,7	2.179,2	8.677,1	12.525,2	7.946,0
<i>Film and video</i>	29,1	674,0	531,7	85,3	121,6
<i>Cultural and other actions</i>	26.514,0	20.703,7	20.790,7	20.451,6	19.913,4
Linguistic promotion	1.385,1	1.379,9	1.470,7	1.637,1	1.506,5
TOTAL	122.960,9	126.893,3	132.741,1	154.284,4	156.749,9

A.13. Expenditure on culture of the town councils in Catalonia with 50,001 to 100,000 inhabitants 1999-2003

By budget heading

	Thousands of euros				
	1999	2000	2001	2002	2003
Staff (ch. I)	8.857,4	9.305,5	10.526,5	12.634,0	14.274,5
Goods and services (ch. II)	12.224,8	13.032,4	13.777,1	17.814,1	21.185,8
Interest (ch. III)	151,8	216,6	190,3	155,6	183,2
Current transfers (ch. IV)	3.355,7	4.075,4	4.283,7	4.852,0	5.516,8
Real investments (ch. VI)	6.505,6	2.368,6	11.986,4	9.815,9	14.083,1
Capital trans. (ch. VII)	78,1	116,7	476,6	100,3	385,2
Other (ch. VIII-IX)	585,9	418,0	322,9	327,7	445,0
TOTAL	31.770,2	29.533,3	41.563,4	45.699,7	56.073,5

A.14. Expenditure on culture of the town councils in Catalonia with 50,001 to 100,000 inhabitants. 1999-2003

By programmes

	Thousands of euros				
	1999	2000	2001	2002	2003
Direction and general services	3.152,6	3.000,5	3.495,8	3.431,6	5.526,4
Archaeology and heritage	6.324,0	1.621,4	1.586,9	1.351,5	1.720,1
Libraries and archives	2.580,8	2.814,3	8.492,0	6.989,3	10.563,7
Museums	2.765,1	2.705,6	3.144,8	3.796,4	5.399,1
Cultural promotion	16.644,1	19.160,8	24.484,6	29.553,8	32.425,1
<i>Theatre and dance</i>	1.263,5	2.108,5	6.950,0	8.243,4	8.610,9
<i>Music</i>	1.318,1	1.561,7	2.407,5	3.202,1	5.259,3
<i>Visual arts and exhibitions</i>	463,0	570,2	1.373,8	1.088,1	1.703,3
<i>Film and video</i>	65,6	6,0	142,6	133,0	163,6
<i>Cultural and other actions</i>	13.533,9	14.914,5	13.580,7	16.887,1	16.688,0
Linguistic promotion	303,5	231,0	359,3	577,1	439,1
TOTAL	31.770,2	29.533,6	41.563,4	45.699,8	56.073,5

A.15. Expenditure on culture of the town councils in Catalonia with 20,000 to 50,000 inhabitants. 1999-2003

By budget heading

	Thousands of euros				
	1999	2000	2001	2002	2003
Staff (ch. I)	6.845,3	7.627,1	11.338,5	13.452,9	12.168,1
Goods and services (ch. II)	10.864,8	11.921,0	17.620,0	19.622,6	22.757,0
Interest (ch. III)	14,6	11,3	12,1	29,6	29,5
Current transfers (ch. IV)	3.393,1	3.749,7	4.695,3	7.927,9	5.128,2
Real investments (ch. VI)	7.440,6	2.957,9	5.911,7	11.685,3	8.083,8
Capital trans. (ch. VII)	101,1	107,8	152,7	208,8	366,0
Other (ch. VIII-IX)	19,2	23,8	24,4	30,0	3,3
TOTAL	28.678,6	26.398,6	39.754,6	52.956,9	48.536,0

A.16. Expenditure on culture of the town councils in Catalonia with 20,000 to 50,000 inhabitants. 1999-2003

By programmes

	Thousands of euros				
	1999	2000	2001	2002	2003
Direction and general services	5.514,5	4.189,0	5.801,4	8.453,0	5.905,1
Archaeology and heritage	355,7	478,0	539,8	307,1	421,8
Libraries and archives	4.395,4	2.882,0	3.666,9	3.555,9	5.354,1
Museums	2.019,9	2.574,0	4.431,0	4.253,8	4.220,0
Cultural promotion	15.876,9	15.864,5	24.601,9	35.949,6	31.966,2
<i>Theatre and dance</i>	1.681,9	2.330,6	2.685,3	3.224,0	3.548,8
<i>Music</i>	1.425,1	1.171,3	1.689,2	2.061,7	3.821,8
<i>Visual arts and exhibitions</i>	612,2	598,7	626,8	646,5	967,7
<i>Film and video</i>	29,8	30,3	1.961,5	2.301,7	2.488,4
<i>Cultural and other actions</i>	12.127,9	11.733,6	17.639,1	27.715,8	21.139,6
Linguistic promotion	516,2	410,6	615,7	437,6	668,8
TOTAL	28.678,6	26.398,0	39.754,6	52.956,9	48.536,0

A.17. Expenditure on culture of the town councils in Catalonia with under 20,000 inhabitants. 1999-2003

By budget heading

	Thousands of euros				
	1999	2000	2001	2002	2003
Staff (ch. I)	14.665,9	19.726,0	17.645,1	19.732,6	23.484,2
Goods and services (ch. II)	45.119,6	56.248,2	56.738,3	59.745,5	67.517,8
Interest (ch. III)	154,0	74,5	43,7	29,6	95,2
Current transfers (ch. IV)	10.528,7	11.585,3	12.595,1	13.209,8	14.148,2
Real investments (ch. VI)	36.901,1	30.453,0	24.659,3	44.827,0	45.135,6
Capital trans. (ch. VII)	60,1	644,9	398,7	801,9	623,3
Other (ch. VIII-IX)	197,3	411,2	198,1	59,6	131,7
TOTAL	107.626,7	119.143,1	112.278,2	138.406,0	151.135,9

A.18. Expenditure on culture of the town councils in Catalonia with under 20,000 inhabitants. 1999-2003

By programmes

	Thousands of euros				
	1999	2000	2001	2002	2003
Direction and general services	12.916,9	13.347,0	12.528,6	19.298,7	9.355,6
Archaeology and heritage	7.188,1	4.075,6	3.547,6	5.225,3	6.091,1
Libraries and archives	12.574,7	13.409,5	16.502,3	19.731,0	22.256,9
Museums	5.558,9	6.769,7	4.159,2	7.125,0	7.874,5
Cultural promotion	68.473,2	80.979,2	74.888,9	86.304,7	104.343,9
<i>Theatre and dance</i>	9.495,0	8.418,8	7.598,1	9.694,8	12.362,8
<i>Music</i>	4.305,7	7.467,7	5.148,7	4.729,9	7.687,8
<i>Visual arts and exhibitions</i>	2.946,6	1.056,6	877,3	905,6	1.574,3
<i>Film and video</i>	464,4	2.437,0	475,1	412,1	1.387,8
<i>Cultural and other actions</i>	51.261,5	61.599,1	60.789,6	70.562,3	81.331,2
Linguistic promotion	915,0	562,0	651,7	720,4	1.214,1
TOTAL	107.626,7	119.143,1	112.278,2	138.406,0	151.136,0

A.19. Total annual expenditure of the town councils, district councils and county councils of Catalonia. 1999-2003

By tiers of government

	Thousands of euros				
	1999	2000	2001	2002	2003
Town councils	5.073.879,6	5.032.090,5	5.610.719,6	6.675.925,7	6.845.696,0
District councils	–	–	400.558,0	311.327,1	373.446,9
County councils	659.309,0	646.269,1	769.603,2	806.695,8	889.498,0
TOTAL	5.733.188,5	5.678.359,6	6.780.880,8	7.793.948,6	8.108.640,8

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